

THE CONSOLIDATION DEVELOPMENT PLAN
PART I

ESTIMATES OF EXPENDITURE
FROM
DEVELOPMENT FUNDS, 1957-58
AND
ESTIMATES OF EXPENDITURE
FROM
THE RESERVE DEVELOPMENT FUND
1957-58

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DRAFT MEMORANDUM ON THE DEVELOPMENT ESTIMATES 1957-58

The First Development Plan

The 1956-57 Development Estimates comprise the First Development Plan for the period 1951-56 plus an extension in the form of the sandwich year up to 30th June, 1957. The plan total for this period amounted to £87,657,825, since then additional projects have been approved which bring the plan total for this period up to £89,335,066. It has now been decided that the First Plan shall be ended at the 30th June, 1957, and any balances on uncompleted projects carried forward to the next plan. Revised Estimates of Expenditure have been prepared and it is estimated that the total expenditure up to the 30th June, 1957 will be £84,041,285. This will leave a balance on uncompleted projects of £5,293,781 to be carried forward.

2. In the annexure to these estimates will be found the details under the various heads of expenditure and revised estimated expenditure for 1956-57 on all projects under the First Plan. In view of the fact that the project totals in this annexure have been based on revised estimates of expenditure for 1956-57, it has been decided that as soon as final figures of expenditure under the First Plan up to 30th June, 1957 have been provided by the Accountant-General, the First Plan estimates will be revised and re-submitted to Parliament for approval as the final First Plan estimates of expenditure. These revised and final estimates will naturally alter the amount to be carried forward on the various uncompleted projects and it will be necessary therefore to submit revised estimates for 1956-57 incorporating therein the revised project totals within the next plan. It is hoped that these revised estimates both for the First and the next plan will be submitted by November, 1957.

The Consolidation Plan

3. It had been intended to embark on a Second Development Plan covering a period of five to seven years immediately after the end of the First Plan. In view, however, of the difficulty in forecasting the future trend in the world price of cocoa and consequently the revenue accruing to the Development Fund therefrom; and also the difficulty of planning general development until a final decision is taken on the implementation of the Volta River Project, it has been decided to defer the Second Plan until July 1959, and to cover the period from the end of the First Plan in June 1957 to the start of the Second Plan in July, 1959, by a Consolidation Plan.

4. This consolidation Plan is designed: to provide for the completion of the First Development Plan projects, to sustain employment, to provide for reasonable development activity in regions, to provide for the continuation of existing works organisations against the possibility of the Volta River Project going ahead, and to consolidate development work already carried out under the First Development Plan. To this end the carry over of £5,293,781 on uncompleted projects under the First Plan has been supplemented by a sum of £13,309,720 from the Second Development Fund bringing the total funds available for the Consolidation Plan to £18,603,501, of which it is anticipated that £11,925,247 will be expended during 1957-58 and which comprise the estimates for that period. As stated earlier in this memorandum, the project totals and estimated expenditure on the uncompleted projects under the First Plan are based on revised estimates of expenditure for the year 1956-57 and it will be necessary, when final figures for this period have been received, to revise these project totals and estimates and to submit them to Parliament for approval later in 1957.

5. It has been the practice in the past to publish financial summaries in addition to the approved development estimates, but in view of the fact that it will be necessary to revise these estimates, it is not intended to publish financial summaries until final figures are available.

Financing the Plans

6. In Appendix 2 to these estimates will be found details of the financial position under the various development funds (other than the reserve development fund), and it will be seen that it is intended to finance expenditure under the Consolidation Plan in 1957-58, first, with the balance of £5,293,781 from the Development Fund, and, secondly, with the sum of £6,631,466 from the Second Development Fund.

K. A. GBEDEMAH, M.P.
Minister of Finance.

May, 1957.

**THE CONSOLIDATION DEVELOPMENT PLAN, PART I (SUMMARY BY
MINISTRIES AND HEADS)**

DF Head		Brought Forward From First Plan	Additional Allocations	Plan Total	ESTIMATES	
					1957-58	Conse- quent Committ- ment
		£	£	£	£	£
1	Ministry of Agriculture	418,572	218,000	636,752	365,750	271,002
2	Agriculture	154,970	200,000	354,970	254,970	100,000
3	Forestry	...	20,000	20,000	20,000	...
		573,722	438,000	1,011,722	640,720	371,002
6	Ministry of Commerce and Industry	170,041	172,000	342,041	342,041	...
7	Geological Survey	5,937	85,000	90,937	45,937	45,000
		175,978	257,000	432,978	387,978	45,000
10	Ministry of Communications	25,500	300,000	325,500	325,500	...
11	Posts and Telecommunications	107,140	320,000	427,140	317,140	110,000
	Railways	...	1,658,800	1,658,800	286,400	1,372,400
13	Roads	1,315,724	1,200,000	2,515,724	1,915,724	600,000
		1,448,364	3,478,800	4,927,164	2,844,764	2,082,400
15	Ministry of Works	690,026	72,500	762,526	762,526	...
16	Electricity	32,000	502,000	534,000	434,000	100,000
17	Rural Water	115,514	700,000	815,514	465,514	350,000
18	Urban Water	364,500	90,000	454,500	384,500	70,000
		1,202,040	1,364,500	2,566,540	2,046,540	520,000
19	Ministry of Defence and External Affairs	65,850	645,000	710,850	624,480	86,370
		65,850	645,000	710,850	624,480	86,370
21	Ministry of Education	350,647	4,121,000	4,471,647	2,313,035	2,158,612
		350,647	4,121,000	4,471,647	2,313,035	2,158,612
24	Ministry of Finance	172,811	462,650	635,461	635,461	...
		172,811	462,650	635,461	635,461	...
26	Ministry of Health	499,522	537,000	1,036,522	700,022	336,500
		499,522	537,000	1,036,522	700,022	336,500
30	Ministry of Justice and Interior	233,918	226,870	460,788	451,988	8,800
		233,918	226,870	460,788	451,988	8,800

APPENDIX I

THE CONSOLIDATION DEVELOPMENT PLAN, PART I (SUMMARY BY MINISTRIES AND HEADS)—*contd.*

OF Head		Brought Forward From First Plan	Additional Allocations	Plan Total	ESTIMATES ^a	
					1957-58	Consequent Commitment
		£	£	£	£	£
32	Ministry of Housing	414,739	150,000	564,739	297,969	266,770
		414,739	150,000	564,739	297,969	266,770
35	Ministry of Local Government	1,450	1,625,000	1,626,450	826,450	800,000
36	Regional Organisations	154,740	...	154,740	154,740	...
		156,190	1,625,000	1,781,190	981,190	800,000
37	Development Commission	...	3,900	3,900	1,100	2,800
		...	3,900	3,900	1,100	2,800
	Grand Total	5,293,781	13,309,720	18,603,501	11,925,247	6,678,254

ESTIMATED FINANCIAL POSITION OF DEVELOPMENT FUND (OTHER THAN THE RESERVE DEVELOPMENT FUND) AT 30th JUNE, 1958

THE DEVELOPMENT FUND:

	£
Balance at 30th June, 1956	5,149,861
Colonial Development and Welfare Funds	300,000
Transfer from the Special Development Fund	4,334,215
Transfer from the Supplementary Reserve Development Fund	12,800,000
Transfer from Revenue	300,000
	22,884,076
Revised Estimates of Expenditure, 1956-57	17,214,119
Estimated Balance at 30th June, 1957	5,669,957
Estimates of Expenditure in 1957-58 on projects carried forward to the Consolidation Development Plan Part I	5,293,731
	376,176
Estimated Balance at 30th June, 1958	

THE SECOND DEVELOPMENT FUND:

Balance at 30th June, 1956	10,570,179
Revised estimated contribution from Cocoa Export Duty, 1956-57	130,000
	10,700,179
Estimated Balance available on 1st July, 1957	Nil
Estimated Contribution from Cocoa Export Duty, 1957-58	
	10,700,179
Estimate of Expenditure in 1957-58 on projects included in the Consolidation Development Plan Part I	6,631,466
	4,068,713
Estimated Balance available on 30th June, 1958	

THE RESERVE FOR THE SECOND DEVELOPMENT FUND:

Balance at 1st July, 1957	3,538,137
Revised estimated contribution from Cocoa Export Duty, 1956-57	45,000
	3,493,137
Estimated Balance available on 1st July, 1957	Nil
Estimated Contribution from Cocoa Export Duty, 1957-58	
	3,493,137
Estimated Balance available on 30th June, 1958	

THE SUPPLEMENTARY RESERVE DEVELOPMENT FUND:

Balance at 1st July, 1956	14,152,547
Revised estimated contribution from Cocoa Export Duty, 1956-57	176,000
	14,328,547
Transfer to the Development Fund	12,800,000
	1,528,547
Estimated Balance available on 1st July, 1957	Nil
Estimated Contribution from Cocoa Export Duty, 1957-58	
	1,528,547
Estimated Balance available on 30th June, 1958	

CONSOLIDATION DEVELOPMENT PLAN

Head DE I, MINISTRY OF AGRICULTURE

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1	600	501-001-600	Control of Blood Diseases	16,000	8,000	8,000	*2,8,000.
2	600	501-002-600	Tsetse Eradication Schemes	40,000	40,000	...	*
3	601	501-003-600	Agricultural Development Corporation	217,750	117,750	100,000	*2,117,750
4	600	501-004-600	Soil Conservation and Land Planning	363,002	200,000	163,002	*2,253,002.
Grand Total				636,752	365,750	271,002	

*Brought forward from First Development Plan.

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1			Development Staff Emoluments and Other Charges				
2			Agricultural Stations	46,700	46,700		
			WESTERN REGION				
	1	502-002-001	Asuansi	5,000	5,000	*	
			EASTERN REGION				
	101	502-002-101	Bunsu	1,700	1,700	*	
			ASHANTI				
	201	502-002-201	Kumasi	4,000	4,000	*	
			NORTHERN REGION				
	301	502-002-301	Damongo	4,000	4,000	*	
	302	502-002-302	Nyankpada	20,000	20,000	*	
	303	502-002-303	Tono	2,000	2,000	*	
			TRANS-VOLTA/TOGOLAND				
	501	502-002-501	Krachi	10,000	10,000	*	
3			Cocoa Industry	70,270	70,270		
			EASTERN REGION				
	101	502-003-101	Asamankese	19,300	19,300	*	
			ASHANTI				
	201	502-003-201	Bobiam	4,810	4,810	*	
	202	502-003-202	Groase	2,160	2,160	*	
	203	502-003-203	Juaso	2,000	2,000	*	
	204	502-003-204	Pam (Dormaa)	23,150	23,150	*	
	205	502-003-205	South Ashanti	18,850	18,850	*	

*Brought forward from First Development Plan

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
4			Agricultural Education	£ 3,000	£ 3,000	£ ...	
			ASHANTI				
	201	502-004-201	Kumasi ...	2,000	2,000	...	*
			NORTHERN REGION				
	301	502-004-301	Nvankpala ...	1,000	1,000	...	*
5	600	502-005-600	Cocoa Rehabilitation ...	225,000	125,000	100,000	*25,000.
6	600	502-006-600	Feeder Roads ...	10,000	10,000	...	*
			Grand Total ...	354,970	254,970	100,000	

*Brought forward from First Development Plan.

CONSOLIDATION DEVELOPMENT PLAN

Head DF/3, FORESTRY

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
2			Fuelwood Plantation	£ 10,000	£ 10,000	£	
			WESTERN REGION				
	1	503-002-001	Winnaba	416	416	...	
			EASTERN REGION				
	101	503-002-101	Ada	1,322	1,322	...	
			NORTHERN REGION				
	301	503-002-301	Tamale	2,000	2,000	...	
	302	503-002-302	Lawra	2,000	2,000	...	
	303	503-002-303	Wa	2,000	2,000	...	
	304	503-002-304	White Volta Levee	1,322	1,322	...	
3			TRANS VOLTA TOGOLAND				
	501	503-002-501	Keta	940	940	...	
	600	503-003-600	Timber Utilisation	10,000	10,000	...	
Grand Total				20,000	20,000		

CONSOLIDATION DEVELOPMENT PLAN

HEAD DE 6, MINISTRY OF COMMERCE AND INDUSTRY

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
			INDUSTRY				
1	600	506-001-600	Consultants' Fees	2,541	2,541	...	*
2	600	506-002-600	Capital Investment in Industrial Development Corporation	167,500	167,500	...	*
3	1	506-003-001	Takoradi Cement Clinker Factory	172,000	172,000	...	
			Grand Total	342,041	342,041	...	

* Brought forward from First Development Plan.

CONSOLIDATION DEVELOPMENT PLAN

Head DF/7, GEOLOGICAL SURVEY

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1			Surveys	£ 90,937	£ 45,937	£ 45,000	
			General Survey Programme	90,937	45,937	45,000	*£5,937
	600	507-001-600					
Grand Total				90,937	45,937	45,000	

CONSOLIDATION DEVELOPMENT PLAN

Head DE 10. MINISTRY OF COMMUNICATIONS

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1			Crash Rescue Fire Stations	£ 25,500	£ 25,500	£	*
	1	510-001-001	Takoradi	8,500	8,500	...	*
	201	510-001-201	Kumasi	8,500	8,500	...	*
	301	510-001-301	Tamale	8,500	8,500	...	*
2	600	510-002-600	Development of Civil Aviation	300,000	300,000	...	
Grand Total				325,500	325,500	...	

*Brought forward from First Development Plan.

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1			Development Staff Emoluments and Other Charges	£	£	£	
2			Trunk Circuits	6,897	6,897	...	
3	201	511-002-201	Sunyani-Nkoranza	6,897	6,897	...	*
4			Cable Extensions	79,500	42,000	37,500	
	101	511-003-101	Accra	50,000	25,000	25,000	
	201	511-003-201	Kumasi (Underground)	4,500	4,500	...	*
	202	511-003-202	Sekondi-Takoradi (Underground)	25,000	12,500	12,500	
			Radio Telephone Links	157,497	94,997	62,500	
	601	511-004-601	Accra-Kumasi	32,497	32,497	...	*
	602	511-004-602	Accra-Takoradi	125,000	62,500	62,500	
5			Telephone Exchange Equipment	28,000	18,000	10,000	
	101	511-005-101	Accra	5,000	5,000	...	*
	201	511-005-201	Kumasi	3,000	3,000	...	*
	603	511-005-603	Trunk Switch Board Extensions	20,000	10,000	10,000	
6			School Equipment	3,514	3,514	...	*
	601	511-006-601	Telephone Operators School	3,514	3,514	...	
7			Building Extensions	16,608	16,608	...	
	1	511-007-001	WESTERN REGION Takoradi, Workshop and Stores	11,208	11,208	...	*210,408 14/15/1 *2800 37/1/14
	101	511-007-101	EASTERN REGION Accra, G.P.O.	5,400	5,400	...	*25,000, 14/15/101 *2400 37/1/14
8			Miscellaneous Buildings	70,124	70,124	...	
	201	511-008-201	ASIANI Kumasi Post Office and Telephone Exchange	68,200	68,200	...	*230,000 14/16 201 23,200 37/1/14
	604	511-008-604	GENERAL Staff Quarters	1,924	1,924	...	*
9	601	511-009-601	Advance Indents Volta River Project	65,000	65,000	...	
				427,140	317,140	110,000	

*Brought forward from First Development Plan

Sub-head	Item	Account Number	Title	Project Total	Estimated Expenditure 1957-58	Consequent Commitment	Remarks
1	600	512-001 600	Loan to Railway Administration for Development Projects.	1,386,000	150,000	1,236,000	
2	1	512-002-001	Loan to Railway and Harbour Administration for Cement Clinker Berth at Takoradi.	272,800	136,400	136,400	
Grand Total				1,658,800	286,400	1,372,400	

Head DF/13, ROADS

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1			Development Staff Emoluments and Other Charges	L	L	L	
	601	513-001-601	Executive Engineers	29,930	29,930	...	
	602	513-001-602	Mechanical Engineers (Roads)				
	603	513-001-603	Right of Way Officer				
	604	513-001-604	Engineer-in-charge of Training				
	605	513-001-605	Finance and Supplies Officer				
	606	513-001-606	Materials Engineer				
	607	513-001-607	Supervisors, Road Construction				
	608	513-001-608	Road Inspectors				
	609	513-001-609	Inspectors of Works, Mechanical Equipment				
	610	513-001-610	Supervisors, Mechanical Equipment				
	611	513-001-611	Quantity Surveyors				
	612	513-001-612	Cost Accountant				
	613	513-001-613	Personnel Officer				
	614	513-001-614	Superintendent Engineers				
	615	513-001-615	Office and Clerical Assistant				
	616	513-001-616	Travelling and Transport				
2			New Road Construction	1,011,405	1,011,405	...	
			WESTERN REGION				
	1	513-002-001	Beposo-Takoradi	13,800	13,800	...	*12,000 16/2/1
							*1,800 37/1
	2	513-002-002	Takoradi-Tarkwa	51,490	51,490	...	*49,846 16/2/4
							*1,644 37/1
			EASTERN REGION				
	101	513-002-101	Tema-Kpong	580,400	580,400	...	*544,400 16/2/111
							*36,000 37/1
	201	513-002-201	Ashanti	300,963	300,963	...	*282,190 16/2/202
			Dunkwa-Obuasi				*18,773 37/1
			TRANS-VOLTA/Togo and				
	501	513-002-501	Have-Etoe-Kpandu	11,752	11,752	...	*10,000 16/2/508
							*1,752 37/1
			GENERAL				
	601	513-002-601	Depots, Road Canteens and ancillary service common to all projects	53,000	53,000	...	*50,000 16/2/601
3			Road Improvements	91,242	91,242	...	*3,000 37/1
			WESTERN REGION				
	2	513-003-002	Surface Dressing to Trunk Roads	15,900	15,900	...	*15,000 16/3/2
							*900 37/1

*Brought forward from First Development Plan

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
3			Road Improvements				
			<i>contd</i>				
4			ASHANTI				
	201	513-003-201	Obuasi/Brofoyedru (1st Section)	31,800	31,800	...	*£30,000 16/3/209 *£1,800 37/1
5			NORTHERN REGION				
	301	513-003-301	Bimbilla-Bawku	43,542	43,542	...	*£40,262 16/3/401 *£3,280 37/1
6			New Bridge Construction				
				143,347	143,347	...	
7			WESTERN REGION				
	1	513-004-001	Domenase	52,550	52,550	...	*£52,000 16/4/1, *£550 37/1
8			Replacement of Sub-standard Bridges				
	2	513-004-002	Dunkwa	90,797	90,797	...	*£2,307 37/1, *£88,490 16/4/2
9			WESTERN REGION				
	101	513-005-101	Eastern Region	39,800	39,800	...	*£38,800 16/5/600, *£1,000 37/1
10			ASHANTI				
	201	513-005-201	Northern Region	39,800	39,800	...	
11			Unallocated				
	600	513-005-600	Two Mechanical Road Construction Units	1,200,000	600,000	600,000	
12			Headquarters Staff Emoluments, Travelling and Transport and Other Charges				
	601	513-006-601	Survey of New roads	120,000	60,000	60,000	
13			WESTERN REGION				
			Reconstruction of Swedru-Oda Road	80,000	40,000	40,000	
14			(Anasul—Asantimang Section only)				
	1	513-006-001	TRANS-VOLTA/TOGOLAND	500,000	250,000	250,000	
15			Reconstruction of Sogankope-Denu Road				
	501	513-006-501	(Akase-Dzodze Section only)	500,000	250,000	250,000	
16			Grand Total				
				2,515,724	1,915,724	600,000	

*Brought forward from First Development Plan.
†£32,367 Frozen until First Development Plan figures of expenditure finalised.

CONSOLIDATION DEVELOPMENT PLAN

Head DF/15, MINISTRY OF WORKS

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1	600	515-001-600	Development Staff Emoluments and Other Charges	£ 24,500	£ 24,500	£	*DF/13/1/601-606.
2			Official Buildings	158,293	158,293		
			WESTERN REGION				
	1	515-002-001	Takoradi, P.W.D. Stores Transit Depot	43,200	43,200		*DF/13/3/10 = £40,000. *DF/37 = £3,200.
			EASTERN REGION				
	101	515-002-101	Accra, Central Government Buildings	30,033	30,033		*DF/13/3/102 = £27,793. *DF/37 = £2,240.
	102	515-002-102	Accra, P.W.D. Stores Yard	£21,020	21,020		*DF/13/3/105 = £20,000. *DF/37 = £1,020.
	103	515-002-103	Accra, P.W.D. Soils Laboratory	8,640	8,640		*DF/13/3/113 = £8,000. *DF/37 = £640.
			ASHANTI				
	201	515-002-201	Kumasi, P.W.D. Yard	55,400	55,400		*DF/13/3/207 = £51,300. *DF/37 = £4,100.
3			Bungalows	160,613	160,613		
	1	515-003-001	Colony, West	5,000	5,000		*DF/13/4/1
	101	515-003-101	Colony, East	4,000	4,000		*DF/13/4/101
	102	515-003-102	Accra	50,000	50,000		*DF/13/4/102
	201	515-003-201	Ashanti	30,341	30,341		*DF/13/4/201
	301	515-003-301	Northern Territories	60,000	60,000		*DF/13/4/301
	501	515-003-501	Trans-Volta/Logoland	11,272	11,272		*DF/13/4/501
4	101	515-004-101	Governor-General's Residence, State House and Beach Hut	91,620	91,620		*DF/13/11/101 = £90,820. *DF/37 = £800.
5	600	515-005-600	Plant Pool	235,000	235,000		*DF/13/9/600
6	600	515-006-600	Keta, Sea Defence Works	£92,500	92,500		*DF/13/8/701 = £20,000.
			Grand Total	762,526	762,526		

*Brought forward from First Development Plan

+£21,020 frozen until First Development Plan figures of Expenditure finalised.

+£2,000 frozen until First Development Plan figures of Expenditure finalised.

Head DF/16, ELECTRICITY

CONSOLIDATION DEVELOPMENT PLAN

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1			Development Staff Emoluments and Other Charges	£	£	£	
	2		New Buildings, Generation and Distribution	404,000	304,000	100,000	
2			WESTERN REGION				
	1	516-002-001	Cape Coast	1,000	1,000	...	*
	2	516-002-002	Sekondi-Takoradi (Voltage Regs £12,000)	15,000	15,000	...	*£3,000
	3	516-002-003	Swedru-Winneba	3,000	3,000	...	*
	4	516-002-004	Tarkwa	1,000	1,000	...	*
			EASTERN REGION				
	101	516-002-101	Asamankese	10,000	10,000	...	*
	102	516-002-102	Oda-Akim-Swedru	1,000	1,000	...	*
			ASHANTI				
	201	516-002-201	Kumasi	160,000	160,000	...	*£10,000
	202	516-002-202	Obuasi	10,000	10,000	...	
			NORTHERN REGION				
	301	516-002-301	Tamale	3,000	3,000	...	*
			GENERAL				
	601	516-002-601	Mains Distribution	200,000	100,000	100,000	
3	101	516-003-101	Accra-Tema Power Project	130,000	130,000	...	
			Grand Total	534,000	434,000	100,000	

* Brought forward from First Development Plan.

Head DF/17, RURAL WATER DEVELOPMENT

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1			Development Staff Emoluments and Other Charges ...	£ 6,392	£ 6,392	£	*
	601	517-001-601	Engineer (Design) ...				
	602	517-001-602	Drilling Superintendent ...				
	603	517-001-603	Drillers ...				
	604	517-001-604	C/Draughtsman ...				
	605	517-001-605	T/Foreman/Works ...	6,392	6,392		
	606-8	517-001-606-608	Unestablished Staff Office and Clerical Assistance, Travelling and Transport. ...				
	609	517-001-609	Assistant Drilling Superintendent ...				
	610	517-001-610	Engineer ...				
2			Boreholes ...	68,400	68,400		
	1	517-002-001	Western Region ...	15,000	15,000		*
	101	517-002-101	Eastern Region ...	19,000	19,000		*
	201	517-002-201	Ashanti ...	10,000	10,000		*
	301	517-002-301	Northern Territories ...	5,000	5,000		*
	501	517-002-501	Trans-Volta/Togoland ...	11,000	11,000		*
	601	517-002-601	Unallocated ...	8,400	8,400		*
3			Rural Piped Supplies ...	9,350	9,350		
			NORTHERN REGION ...				
	301	517-003-301	Salaga ...	5,350	5,350		*
			TRANS-VOLTA/TOGOLAND ...				
	501	517-003-501	Wora Wora ...	4,000	4,000		*
4			Special Reserve ...	31,372	31,372		
	500	517-004-500	Trans-Volta/Togoland Loan Balance ...	31,372	31,372		*
5			Rural Supply Schemes (Details to be submitted later) ...	700,000	350,000	350,000	
	600	517-005-600					
			Grand Total ...	815,514	465,514	350,000	

HEAD OF IS, URBAN WATER SUPPLIES

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1	600	518-001-600	Development Staff Emoluments and Other Charges	£	£	£	
2			New Supplies, etc.	331,500	281,500	50,000	*
			WESTERN REGION				
			Cape Coast	10,000	10,000	...	*
	1	518-002-001	Sekondi/Takoradi	35,000	35,000	...	*
	2	518-002-002	Winneba	4,000	4,000	...	*
	3	518-002-003					
			EASTERN REGION				
	101	518-002-101	Accra	75,000	75,000	...	*
	102	518-002-102	Koforidua	3,500	3,500	...	*
	103	518-002-103	Manya-Yilo-Krobo	3,000	3,000	...	*
	104	518-002-104	Nsawam	6,000	6,000	...	*
	105	518-002-105	Swedru	80,000	80,000	...	*
			ASHANTI				
	201	518-002-201	Kumasi	15,000	15,000	...	*
			NORTHERN REGION				
	301	518-002-301	Tamale-Savelugu	100,000	50,000	50,000	* 50,000
3			Investigations	47,000	47,000	...	*
	601	518-003-601	Consultants	2,000	2,000	...	*
	602	518-003-602	P.W.D.	45,000	45,000	...	*
4			Housing	16,000	16,000	...	*
			ASHANTI				
	201	518-004-201	Kumasi	4,000	4,000	...	*
			NORTHERN REGION				
	301	518-004-301	Tamale	12,000	12,000	...	*
5	600	518-005-600	Waterworks Construction Plant	20,000	20,000	...	*
6	600	518-006-600	Water Mains Distribution (Programme to be Submitted Later)	40,000	20,000	20,000	
			Grand Total	454,500	384,500	70,000	

*Brought forward from First Development Plan.

CONSOLIDATION DEVELOPMENT PLAN

Head DF/19, MINISTRY OF DEFENCE AND EXTERNAL AFFAIRS

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1			Barracks and Quarters, Accra	£ 337,370	£ 254,000	£ 83,370	
	100	519-001-100	Infantry Barracks	168,370	156,000	12,370	*£6,700 DF/21/2/600, £670 DF/37.
	101	519-001-101	Artillery Barracks	116,000	60,000	56,000	
	102	519-001-102	Sewerage, Infantry and Artillery Barracks	19,000	15,000	4,000	
	103	519-001-103	Sewerage, Military Hospital	26,000	15,000	11,000	
2	104	519-001-104	Roads and Drains in New Barrack Areas	8,000	8,000	...	
			Barracks, Teshie	18,000	15,000	3,000	
	100	519-002-100	Training School	...	...	...	
	101	519-002-101	Sewerage	18,000	15,000	3,000	
			Utilities	64,480	64,480	...	
3			ACCRA-TESHIE				
	100	519-003-100	Electricity Supply and Distribution	59,480	59,480	...	*£38,620, DF/21/7/600, £3,860 DF/37.
	101	519-003-101	Water Supply and Distribution	5,000	5,000	...	
	100	519-004-100	Staff Quarters	...	...	...	
	600	519-005-600	Residence London High Commissioner	16,000	16,000	...	*DF/13.
4	600	519-006-600	Accommodation for Diplomatic Missions	275,000	275,000	...	
			Grand Total	710,850	624,480	86,370	

*Brought forward from First Development Plan

CONSOLIDATION DEVELOPMENT PLAN

Head DE 21, MINISTRY OF EDUCATION

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1			Colleges				
			EASTERN REGION				
	101	521-001-101	Accra, University College	3,008,000	1,531,750	1,476,250	
2			ASHANTI				
	201	521-001-201	Kumasi College of Technology	248,000	248,000		
			Scholarships	277,542	95,180	182,362	
3			WESTERN REGION				
	500	521-002-500	Togoland	25,019	6,000	19,019	*
	600	521-002-600	General	252,523	89,180	163,343	* 139,523
			Secondary Education	48,446	48,446		
4			WESTERN REGION				
	1	521-003-001	Takoradi Government Secondary Technical School Extension	12,646	12,646		*
	2	521-003-002	Cape Coast, Holy Child College	19,300	19,300		*
4			TRANS-VOLTA/TOGOLAND				
	501	521-003-501	Ho, Mawuli School	16,500	16,500		*
			Teacher Training	37,016	37,016		
4			WESTERN REGION				
	1	521-004-001	Komenda, Extensions to College	7,215	7,215		*
	2	521-004-002	Sekondi-Takoradi Training College (Adiembra)	19,801	19,801		*
	3	521-004-003	Purchase and Adaptation of former Bogoso Mines Buildings	10,000	10,000		*

* Brought forward from first Development Plan.

CONSOLIDATION DEVELOPMENT PLAN

Head DF/21, MINISTRY OF EDUCATION - *contd.*

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
5			Northern Region	£	£	£	
	301	521-005-301	Tamale, Women's Training College	46,643	46,643	...	
	302	521-005-302	Tamale Secondary School	26,643	26,643	...	*
6			Miscellaneous	20,000	20,000	...	*
				1,054,000	554,000	500,000	
	600	521-006-600	Architectural Staff for P.W.D., including Housing	54,000	54,000	...	*
	601	521-006-601	Block Grant (Detailed Programme to be submitted later)	1,000,000	500,000	500,000	

* First Development Plan
CONSOLIDATION DEVELOPMENT PLAN
Head DE 24, MINISTRY OF FINANCE

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1	600	524 001 600	Contributions to International Financial Organisations	410,650	410,650		
2	600	524 002 600	Investment, Bank of Ghana	40,000	40,000		
3			Buildings	184,811	184,811		
			WESTERN REGION				
	1	524 003 001	Cape Coast Audit Office	3,260	3,260	*	
	2	524 003 002	Cape Coast District Treasury	5,440	5,440	*	
			EASTERN REGION				
	101	524 003 101	Accra Income Tax Office	20,316	20,316	*28,316	
	102	524 003 102	Accra Accountant and Auditor General's Office	129,600	129,600	*	
	103	524 003 103	Kidondua Income Tax Offices	11,495	11,495	*210,615 DE 13 2,880 DE/37	
			NORTHERN REGION AND TRANS VOLTA TOGO-LAND				
	301	524 003 301	Salaga District Treasury, Trans Volta Togoland	2,700	2,700	*2,500 DE/13 2,200 DE/37	
	501	524 003 501	Kadjebi Preventive Station	4,200	4,200	*2,300 DE/13 2,200 DE/37	
	502	524 003 502	Hohoe District Treasury	2,500	2,500	*	
	503	524 003 503	Sogankope District Treasury	2,600	2,600	*2,500 DE 13 2,100 DE/37	
	504	524 003 504	Keta District Treasury	2,700	2,700	*2,500 DE/13 2,200 DE/37	
Grand Total				635,461	635,461		

* Brought forward from First Development Plan.
† 2,700 Frozen until First Development Plan figures of Expenditure finalised.

CONSOLIDATION DEVELOPMENT PLAN
Head DF/26, MINISTRY OF HEALTH

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1	101	526-001-101	Accra Central Hospital	388,022	332,022	56,000 *	{ 356,000 DF/28 32,022 DF/37
2	600	526-002-600	Health Campaigns	92,000	80,000	12,000 *	
3	701	526-003-701	Ada Health Centre	19,500	19,500	*	
4	101	526-004-101	Mental Hospital	400,000	200,000	200,000	
5	600	526-005-600	District Hospital Extensions	100,000	50,000	50,000	
6	600	526-006-600	Medical Field Units	12,000	6,000	6,000	
7	600	526-007-600	X-Ray and Electrical Equipment	25,000	12,500	12,500	
Grand Total				1,036,522	700,022	336,500	

CONSOLIDATION DEVELOPMENT PLAN
Head DE 30, MINISTRY OF INTERIOR AND JUSTICE

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1			PRISONS				
			New Central Prisons	204,912	204,912	...	
	101	530-001-101	Nsawam Central Prison	204,912	204,912	...	*164,820, 26 2/101.
2			Sub Central Prisons	976	976	...	*40,092, 37 1/26.
	501	530-002-501	Ho	976	976	...	*
3			Industrial Training, Prison Farms and Warders Quarters	6,000	6,000	...	*
			EASTERN REGION				
	101	530-003-101	Accra	1,000	1,000	...	*
	102	530-003-102	Maamobi	1,000	1,000	...	*
			ASHANTI				
	201	530-003-201	Kumasi	4,000	4,000	...	*
4			POLICE				
	101	530-004-101	Central Police Headquarters, Accra	50,000	50,000	...	
5			Regional Reserve Police Barracks, Kumasi	1,000	1,000	...	*
6			Regional Police Headquarters, Police Stations and Quarters	171,030	171,030	...	
	601	530-006-601	Acquisition of Police Station Sites	550	550	...	*
			WESTERN REGION				
	1	530-006-001	Takoradi	6,750	6,750	...	*
			NORTHERN TERRITORIES				
	301	530-006-301	Wa	500	500	...	*
	302	530-006-302	Tamale	8,080	8,080	...	*

*Brought forward from First Development Plan.

Sub-head	Item	Account Number	Project Title	Project Total	Estimate 1957-58	Consequent Commitment	Remarks
6			Regional Police Headquarters, Police Stations and Quarters—<i>contd.</i>				
			TRANS-VOLTA/TOGOLAND				
	501	530-006-501	Ho	5,150	5,150		*
			ASHANTI				
7	201	530-006-201	Extensions to Police Stations and Quarters	150,000	150,000		
			BROADCASTING				
			Development Staff Emoluments and Other Charges				
	600	530-007-600	Head Engineering Training Assistant Engineering Training Audio F Assistant Engineering Training Radio F Programme Organiser, Schools Broadcasting	18,280	9,480	8,800	
8	201	530-008-201	Supreme Court Buildings, Kumasi	8,590	8,590		
Grand Total				460,788	451,988	8,800	

* Brought forward from First Development Plan

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1			Roof Loans Scheme				
	601	532-001-601	Capital	500,000	233,230	266,770	
	602	532-001-602	Overheads	483,000	225,000	258,000	*DF/32 2,350,000
2			Housing Corporation				
	601	532-002-601	Capital	17,000	8,240	8,770	
	602	532-002-602	Overheads				
3			Surveys—Aerial Surveys (Southern Savannah)				
	501	532-003-501		6,500	6,500		*DF/34
	600	532-004-600	Lands—Acquisition of Land for Development Works	48,889	48,889		*DF/33
4			Town and Country Planning—Aerial Surveys				
	600	532-005-600		5,000	5,000		*DF/35
	001	532-006-001	Cape Coast Lands Boundary Office	4,350	4,350		*DF/13
5			Development Staff Emoluments and Other Charges				
	600	532-007-600					
			Grand Total ...	564,739	297,969	266,770	

*Brought forward from First Development Plan.

CONSOLIDATION DEVELOPMENT PLAN

DF/35, MINISTRY OF LOCAL GOVERNMENT

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1			Development Staff Emoluments and Other Charges	£	£	£	
2	600	535-002-600	Grants in aid to Rural Local Authorities	940,000	470,000	470,000	
3	600	535-003-600	Grants for Regional Development	660,000	330,000	330,000	
4	300	535-004-300	Tamale Wing Local Government Training School	25,000	25,000	...	
5	1	535-005-001	Cape Coast Local Government Office	1,450	1,450	...	*
Grand Total				1,626,450	826,450	800,000	

* Budgetary Control System First Draft 1957-58

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1			Rest Houses	15,000	15,000	...	
	201	536-001-201	Ashanti	5,000	5,000	...	*
	301	536-001-301	Northern Region	10,000	10,000	...	*
2			Junior Staff Quarters	139,740	139,740	...	
	1	536-002-001	Western Region	24,240	24,240	...	*
	101	536-002-101	Eastern Region	5,500	5,500	...	*
	201	536-002-201	Ashanti	10,000	10,000	...	*
	301	536-002-301	Northern Region	100,000	100,000	...	*
			Grand Total	154,740	154,740	...	

*Brought forward from First Development Plan.

CONSOLIDATION DEVELOPMENT PLAN
Head DF/37, DEVELOPMENT COMMISSION

Sub-head	Item	Account Number	Project Title	Project Total	Estimates 1957-58	Consequent Commitment	Remarks
1	101	537-001-101	Development Staff Emoluments and Other Charges	£ 3,900	£ 1,100	£ 2,800	
Grand Total				3,900	1,100	2,800	

ANNEXURE

THE FIRST DEVELOPMENT PLAN



THE FIRST DEVELOPMENT PLAN

(SUMMARY BY HEADS)

Head	Title	Project Total	Total Actual Expenditure to 30-6-56	Estimated Expenditure to 1-7-56 to 30-6-57
		£	£	£
10	1 Agriculture	4,609,788	3,393,046	1,216,742
	2 Animal Health	139,976	69,825	70,151
	3 Fisheries	52,300	38,040	14,260
	4 Forestry	167,867	78,487	89,380
	5 Soil and Land-Use Survey	80,944	80,230	714
	6 Tsetse Control	228,391	211,723	16,668
	7 Commerce and Industry	2,840,588	1,950,727	889,861
	8 Geological Survey	229,098	164,480	64,618
	9 Mines	38,637	38,637	—
	10 Civil Aviation	169,264	131,566	37,698
	11 Electricity	2,309,881	1,461,914	847,967
	12 Meteorological	76,012	73,347	2,665
	13 Official Buildings	8,776,704	6,565,938	2,210,766
	14 Posts and Telecommunications	1,643,957	1,231,408	412,549
	15 Railways	8,422,190	7,791,820	630,370
	16 Roads	15,355,716	11,745,438	3,610,278
	17 Rural Water Development	2,000,260	1,477,836	522,424
	18 Transport	117,750	95,357	22,393
	19 Urban Water Supplies	3,523,579	3,095,196	428,383
	20 Information Services	146,937	138,682	8,255
	21 Military	2,768,050	2,382,080	385,970
	22 Police	1,533,329	1,436,282	97,047
	23 Printing	208,723	202,723	6,000
	24 Ministry of Education	7,766,459	7,233,225	533,234
	25 Education	4,752,714	4,112,985	639,729
	26 Prisons	792,221	359,973	432,248
	27 Social Welfare, Mass Education and Community Development	578,995	573,015	5,980
	28 Health	4,862,513	4,174,484	688,029
	29 Cooperation	22,193	22,463	Cr. 265
	30 Labour	61,299	60,800	499
	31 Local Government	3,372,924	1,886,917	1,486,007
	32 Housing	4,577,275	3,549,494	1,027,781

THE FIRST DEVELOPMENT PLAN

(SUMMARY BY HEADS)—*contd.*

Head	Title	Project Total	Total Actual Expenditure to 30-6-56	Estimated Expenditure to 1-7-56 to 30-6-57
		£	£	£
33	Lands	193,595	138,234	55,361
34	Surveys	51,360	37,316	14,044
35	Town and Country Planning	405,169	387,869	17,300
36	Broadcasting Services	635,526	435,609	199,917
37	Temporary Addition to Rates of Pay	529,086	—	529,086
	Grand Total	84,041,285	66,827,166	17,214,110

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments				
2			Agricultural Stations	834,330	727,402	106,928	
			WESTERN REGION				
	1	501-002-001	Aiyemasi	85,980	79,941	6,039	
	2	501-002-002	Asuansi	29,560	11,980	17,580	*See DF/2/2/1 1956-57 Estimates.
	3	501-002-003	Princes	14,875	11,336	3,539	
	4	501-002-004	Tarkwa	1,100	1,046	54	
			EASTERN REGION				
	101	501-002-101	Bunsu	24,740	20,672	4,068	*See DF/2/2/101 1956-57 Estimates.
	102	501-002-102	Kpong	26,775	26,289	486	
	103	501-002-103	Pokoase	16,950	15,551	1,399	
	104	501-002-104	Accra Nursery	3,000	2,825	175	
	105	501-002-105	Accra Stores	8,000	7,998	2	
			ASHANTI				
	201	501-002-201	Ejura	45,621	44,195	1,426	
	202	501-002-202	Kumasi	205,792	198,548	7,244	*See DF/2/2/201 1957-58 Estimates.
	204	501-002-204	Mampong	24,671	22,613	2,058	
	205	501-002-205	Wenchi	42,316	39,382	2,934	
			NORTHERN TERRITORIES AND NORTHERN TOGOLAND				
	301	501-002-301	Babile	9,770	8,598	1,172	
	302	501-002-302	Damongo	36,720	27,200	9,520	*See DF/2/301 1957-58 Estimates.
	303	501-002-303	Nyankpala	140,670	128,544	12,126	*See DF/2/303 1957-58 Estimates.
	304	501-002-304	Zuarungu	3,940	3,940		
	305	501-002-305	Manga	17,950	14,458	3,492	
	306	501-002-306	Tono	23,590	19,830	3,760	
	307	501-002-307	South Mamprusi	90	90		
			TRANS-VOLTA/TOGOLAND				
	501	501-002-501	Kpeve	21,520	20,683	837	
	503	501-002-503	Krachi	5,900	500	5,400	*See DF/2/2/501 1957-58 Estimates.
	701	501-002-701	Keta (Ohanu)	44,800	21,183	23,617	

*Project continued in 1957-58.

FIRST DEVELOPMENT PLAN

Head DF/1, AGRICULTURE—contd.

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
4			Cocoa Industry ...	£ 496,590	£ 391,353	£ 105,257	
			WESTERN REGION				
	1	501-004-001	Fosu ...	26,000	13,908	12,092	
	2	501-004-002	Swedru (Asikuma)	26,000	22,304	3,696	
	3	501-004-003	Wiaaso (Buaku)	26,000	21,080	4,910	
			EASTERN REGION				
	101	501-004-101	Asamankese ...	6,700	1,824	4,876	*See DF/2, 3/101, 1957-58 Estimates
	102	501-004-102	Bunsu ...	50,000	50,000		
	103	501-004-103	Subum (Apedwa)	26,000	16,530	9,470	
	104	501-004-104	Oda (Bene)	26,000	23,054	2,946	
	105	501-004-105	Ovoko ...	5,600	5,107	493	
	106	501-004-106	Kwadu ...	25,000	8,318	16,682	
			ASHANTI				
	201	501-004-201	Bedom ...	21,190	19,551	1,639	*See DF/2, 3/201, 1957-58 Estimates
	202	501-004-202	Gosso ...	23,840	21,019	2,821	*See DF/2, 3/202, 1957-58 Estimates
	203	501-004-203	Juaso ...	24,000	20,164	3,836	*See DF/2, 3/203, 1957-58 Estimates
	204	501-004-204	Pann (Dornaa)	2,850	2,850		*See DF/2, 3/204, 1957-58 Estimates
	205	501-004-205	Pono ...	26,000	25,731	269	
	206	501-004-206	Enchasi ...	26,000	4,258	21,742	
	208	501-004-208	Southern Ashanti	6,150	3,547	2,603	*See DF/2, 3/208, 1957-58 Estimates
	501	501-004-501	Kpve ...	10,500	10,475	25	
	502	501-004-502	Jasikan (Yaka)	26,000	20,613	5,387	
			GENERAL				
	601	501-004-601	Plant and Machinery	35,000	32,632	2,368	
	602	501-004-602	Miscellaneous other work	30,687	21,005	9,682	
4A			Cocoa Rehabilitation Department	47,373	47,373		

FIRST DEVELOPMENT PLAN

Head DE 1, AGRICULTURE 1957-58

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Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
5			Miscellaneous Work and Extension Schemes				
	601	501-005-601	Heavy Equipment for Agricultural Stations	40,000	38,471	1,529	
	602	501-005-602	Poultry	38,000	36,566	1,434	
				2,000	1,905	95	
6	300	501-006-300	Soil Conservation and Land Planning in the Northern Territories	583,576	463,576	120,000	*See DF/1.4.600 1957-58 Estimates.
7			Agricultural Education	83,000	71,610	11,390	
			WESTERN REGION				
	1	501-007-001	Asuansi	2,500	2,336	164	
			EASTERN REGION				
	101	501-007-101	Tokose	6,000	5,963	37	
			ASHANTI				
	201	501-007-201	Kumasi	33,018	26,351	6,667	*See DF/2.4.201 1957-58 Estimates.
			NORTHERN REGION				
	301	501-007-301	Nyankpa	41,482	36,960	4,522	*See DF/2.4.301 1957-58 Estimates.
8			Reserve for Investment in Large Scale Production Schemes	1,428,312	1,046,062	382,250	
	301	501-008-301	Gonja Development Corporation	772,662	772,662	...	*Financed in 1956-57 by A.D.C.
	601	501-008-601	Agricultural Development Corporation	655,650	273,400	382,250	*See DF/1.3.601 1957-58 Estimates.
9	600	501-009-600	Cocoa Rehabilitation	795,820	402,631	393,189	*See DF/2.5.600 1957-58 Estimates.
10			Feeder Roads and Survey	348,160	251,941	96,219	
	600	501-010-600	Feeder Roads	347,160	251,441	95,719	*See DF/2.6.600 1957-58 Estimates.
	601	501-010-601	Food Production Survey	1,000	500	500	
			Grand Total	4,609,788	3,393,046	1,216,742	

*Project continued in 1957-58.

FIRST DEVELOPMENT PLAN

Head DF/2, ANIMAL HEALTH

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments	L	L	L	
2			Equipment	...	...	...	
			EASTERN REGION	13,970	11,595	2,375	
	101	502-002-101	Nungwa	...	...	...	
			NORTHERN TERRITORIES	8,320	6,043	2,277	
	301	502-002-301	Pong-Tamale	5,650	5,552	98	
3	600	502-003-600	Immunisation Centres	4,550	4,550	...	
4			Quarantine Stations	18,017	18,017	...	
			NORTHERN TERRITORIES	...	...	...	
	301	502-004-301	Tumu	8,245	8,245	...	
	302	502-004-302	Pusiga	3,000	3,000	...	
	303	502-004-303	Mogoni	2,855	2,855	...	
	304	502-004-304	Paga	...	...	...	
	305	502-004-305	Sang	...	...	...	
	306	502-004-306	Improvement of Quarantine Stations	3,917	3,917	...	
5			Veterinary Station	17,400	3,267	14,133	
	400	502-005-400	Yendi	17,400	3,267	14,133	
6			Housing	30,682	23,616	7,066	
			EASTERN REGION	...	...	...	
	101	502-006-101	Nungwa	16,780	10,681	6,099	
	102	502-006-102	Dadlawa	950	950	...	
			NORTHERN TERRITORIES	...	...	...	
	301	502-006-301	Sandema	3,300	3,300	...	
	302	502-006-302	Walewale	2,750	2,750	...	
	303	502-006-303	Trape	950	950	...	

FIRST DEVELOPMENT PLAN

Head DF 2, ANIMAL HEALTH *contd.*

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
6			Housing— <i>contd.</i>				
			TRANS-VOLTA/TOGOLAND				
	701	502-006-701	Keta/Denu	3,003	2,036	967	
	702	502-006-702	Sogankope	2,949	2,949	...	
7	600	502-007-600	Special Investigations and Surveys Epizootic Diseases	2,030	2,030	...	
8			Creation of New Veterinary Stations	50,527	6,750	43,777	
	500	502-008-500	Adidome	50,527	6,750	43,777	
9	600	502-009-600	Control of Blood Diseases	2,800	...	2,800	*See DF 1/1600, 1957-58 Estimates.
Grand Total				139,976	69,825	70,151	

* Project continued in 1957-58

Head DF/3, FISHERIES

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
2			Stations ...	£ 34,084	£ 23,535	£ 10,549	
	1	503-002-001	Takoradi	9,691	3,923	5,768	
	2	503-002-002	Sekondi Boatyard	7,754	7,020	734	
	101 302	503-002-101 503-002-302	Accra Lawra	4,789 11,850	4,789 7,803	...	4,047
3			Plant and Equipment ...	12,916	12,656	260	
	1	503-003-001	Sekondi-Takoradi	4,172	4,147	25	
	101	503-003-001	Accra	4,050	3,987	63	
	301 302	503-003-301 503-003-302	Pong-Tamale Lawra	2,000 2,694	1,988 2,534	12 160	
4			Surveys ...	5,300	1,849	3,451	
	1	503-004-001	Elmina	5,300	1,849	3,451	
Grand Total				52,300	38,040	14,260	

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments	£ ...	£ ...	£ ...	
2			Fuelwood Plantations	24,065	21,757	2,308	
			WESTERN REGION				
	1	504-002-001	Cape Coast (Branch)	2,457	2,457	...	
	2	504-002-002	Elmina (Ankafu)	3,217	3,217	...	
	3	504-002-003	Sekondi (Inchaban)	7,104	7,104	...	
	4	504-002-004	Winneba	1,094	947	147	
			EASTERN REGION				
	101	504-002-101	Nungo	309	309	...	
	102	504-002-102	Prampram	1,111	1,111	...	
	103	504-002-103	Ada	1,122	709	413	
			NORTHERN REGION				
	301	504-002-301	Tamale	6,480	5,350	1,130	
	302	504-002-302	Selection of new areas	761	352	409	
			TRANS-VOLTA/TOGOLAND				
	501	504-002-501	Keta	410	201	209	
3			Forest Reserve	...	...	...	
4			Research and Equipment	4,000	489	3,511	
	601	504-004-601	Silviculturist	4,000	489	3,511	
	602	504-004-602	Entomologist	...	...	...	
	603	504-004-603	Utilization	...	...	...	
5			Offices, Stores and Garages	37,556	24,114	13,442	
			WESTERN REGION				
	1	504-005-001	Takoradi	27,750	14,308	13,442	
			EASTERN REGION				
	101	504-005-101	Accra	1,496	1,496	...	

Head DF/4, FORESTRY—*cont'd.*

FIRST DEVELOPMENT PLAN

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
5			Offices, Stores and Garages— <i>cont'd.</i>				
			ASHANTI				
	201	504-005-201	Goaso	...	...	...	
	202	504-005-202	Bekwai	...	...	...	
			NORTHERN REGION				
	301	504-005-301	Damongo	2,000	2,000	...	
	302	504-005-302	Lawra	3,200	3,200	...	
	303	504-005-303	Tamale	2,786	2,786	...	
	401	504-005-401	Yendi	324	324	...	
			Housing	32,246	32,127	119	
6			WESTERN REGION				
	1	504-006-001	Anwhiaso	1,578	1,578	...	
	2	504-006-002	Foso	1,192	1,192	...	
	3	504-006-003	Inchaban	777	777	...	
	4	504-006-004	Samreboi	...	...	...	
	5	504-006-005	Asankrangwa	2,275	2,275	...	
			EASTERN REGION				
	101	504-006-101	Afoasi	1,610	1,610	...	
	102	504-006-102	Bisa	1,798	1,798	...	
			ASHANTI				
	210	504-006-201	Acogo	1,799	1,799	...	
	202	504-006-202	Jemba	1,300	1,300	...	
	203	504-006-203	Leppa	...	...	...	
	204	504-006-204	Sunyani	1,099	1,099	...	
	205	504-006-205	Petekom	1,800	1,681	...	
	206	504-006-206	Profovedru	1,184	1,184	119	
			NORTHERN REGION				
	301	504-006-301	Nantongo	3,718	3,718	...	
	302	504-006-302	Lawra	2,100	2,100	...	

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
6			Offices, Stores and Garages—contd.				
			NORTHERN REGION—contd.				
	303	504-006-303	Nandom	1,839	1,839	...	
	304	504-006-304	Tamale	1,322	1,322	...	
	305	504-006-305	Zawse	...	...	...	
	306	504-006-306	Pusiga	1,649	1,649	...	
	401	504-006-401	Yendi	1,635	1,635	...	
	402	504-006-402	Gushiege	1,700	1,700	...	
			TRANS-VOLTA/TOGOLAND				
	501	504-006-501	Jasikan	1,871	1,871	...	
7			Unallocated	...	...	...	
8			Forestry Training School	70,000	...	70,000	
			Grand Total ...	167,867	78,487	89,380	

FIRST DEVELOPMENT PLAN

Head DF/5, SOIL AND LAND-USE SURVEY

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments	£	£	£	
2			Capital Expenditure	62,199	60,495	1,704	
			ASHANTI				
	201 505 002 201		Kumasi Laboratories and out-buildings	47,638	46,010	1,628	
	601 505 002 601		General Equipment	14,561	14,485	76	
3			Soil Survey	12,353	12,353		
	1 505 003 001		Western Region	12,353	12,353		
4			Housing	7,382	7,382		
			ASHANTI				
	201 505 004 201		Rest-house, Kumasi	6,392	6,392		
	202 505 004 201		Recreation Hall, Kwadaso		990	Cr 990	
Grand Total				80,944	80,230	714	

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-56	Remarks
1			Personal Emoluments	£	£	£	
2	600	506-002-600	Tsetse Eradication Schemes	211,313	195,055	16,258	*See DF 112/600 1957-58 Estimates.
3			Offices and Workshops	5,483	5,483	...	
			ASHANTI				
	201	506-003-201	Kumasi	963	963	...	
			NORTHERN REGION				
	302	506-003-302	Wa	3,800	3,800	...	
	303	506-003-303	Damongo	720	720	...	
4	600	506-004-600	Purchase of Vehicles	6,332	5,922	410	
5			Housing	5,263	5,263	...	
	301	506-005-301	Gambaga	808	808	...	
	302	506-005-302	Wa	4,455	4,455	...	
			Grand Total	228,391	211,723	16,668	

*Project continued in 1957-58.

Head DF/7, COMMERCE AND INDUSTRY

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 4956-57	Remarks
A—COMMERCE							
1			Personal Emoluments	£	£	£	
2			Development of Commerce	103,750	103,750	...	
	601	507-002-601	Investment in Co-operative Societies	103,750	103,750	...	
	602	507-002-602	Clerical Assistance for Trade Associations	...	...	...	
B—INDUSTRY							
3	600	507-003-600	Consultants' Fees	41,051	41,051	...	*See DF 6/1/600 1957-58 Estimates.
4			Development of Industry	91,147	80,286	10,861	
	601	507-004-601	Pilot Schemes	...	...	...	
	602	507-004-602	Cement Factory	1,630	...	1,630	
	603	507-004-603	Housing Factories Survey	62,817	62,817	...	
	604	507-004-604	Diamond Market	26,700	17,469	9,231	
5	600	507-005-600	Capital Investment in Industrial Development Corporation	2,320,680	1,441,680	879,000	*See DF 6/2/600 1957-58 Estimates.
C—PRODUCE INSPECTION							
6			Produce Inspection and Grading	34,110	34,110	...	
WESTERN REGION							
	1	507-006-001	Cape Coast	2,035	2,035	...	
EASTERN REGION							
	101	507-006-101	Koforidua	2,481	2,481	...	
		507-006-102	Nkawaw	7,639	7,639	...	
		507-006-103	Accra	3,813	3,813	...	
		507-006-104	Nsawam	2,743	2,743	...	

* Project continued in 1957-58.

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
6			Produce Inspection and Grading— <i>contd.</i>				
			ASHANTI				
	201	507-006-201	Bekwai ...	2,566	2,566	...	
	202	507-006-202	Teppa ...	10,056	10,056	...	
	203	507-006-203	Kumasi ...	2,777	2,777	...	
			D—GENERAL				
7	600	507-007-600	Capital Investment in Gold Coast Guarantee Corporation	249,850	249,850	...	
8			Offices	...	...	...	
			WESTERN REGION				
	1		Takoradi	...	...	...	
			Grand Total	2,840,588	1,950,727	889,861	

FIRST DEVELOPMENT PLAN

Head DF/8, GEOLOGICAL SURVEY

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1	600	508-001-600	A—RECURRENT EXPENDITURE	£	£	£	
			Recurrent Expenditure	42,498	42,498		
	2	508-002-600	Personal Emoluments	419	419		
	3	508-003-600	B—CAPITAL EXPENDITURE				
4	600	508-003-600	Purchase of Vehicles and Equipment	13,073	11,705	1,368	
			Housing	11,804	11,804		
			WESTERN REGION				
	1	508-004-001	Saltpond	200	200		
5	201	508-004-201	ASHANTI				
			Kumasi	6,000	6,000		
			NORTHERN REGION				
	301	508-004-301	Tamale	5,604	5,604		
6			Offices	21,273	21,263	10	
			WESTERN REGION				
	1	508-005-001	Saltpond	12,542	12,532	10	
			ASHANTI				
6	201	508-005-201	Kumasi	8,731	8,731		
			C—NEW SURVEY PROGRAMME				
	600	508-006-600	Personal Emoluments	140,031	76,791	63,240	
	601	508-006-601	Expansion Scheme	67,883	31,444	36,439	
Grand Total				229,098	164,480	64,618	

*See DF/7/1 600, 1957-58 Estimates

FIRST DEVELOPMENT PLAN

Head DE 9, MINES

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments	£	£	£	
2			Equipment	11,057	11,057		
			WESTERN REGION				
	1	509-002-001	Dust Laboratory, Takoradi	2,062	2,062		
	2	509-002-002	Mechanical Laboratory, Takoradi	8,995	8,995		
3			Housing	7,507	7,507		
			WESTERN REGION				
	2	509-003-002	Takoradi	7,507	7,507		
	3	509-003-003	Tarkwa				
			EASTERN REGION				
	101	509-003-001	Oda				
4			Offices, Stores and Garages	20,073	20,073		
			WESTERN REGION				
	1	509-004-001	Takoradi	20,073	20,073		
	2	509-004-002	Tarkwa				
			Grand Total	38,637	38,637		

FIRST DEVELOPMENT PLAN

Head DF/10, CIVIL AVIATION

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments	£	£	£	
2	600	510-002-600	Equipment	24,650	24,493	157	
3			Buildings	44,614	19,283	25,331	
			EASTERN REGION				
	101	510-003-101	Labadi Transmitter	19,614	19,283	331	
	102	510-003-102	Accra Airport—Terminal Buildings	25,000	...	25,000	
4	101	510-004-101	Accra Airport—Repairs to Runway	100,000	87,790	12,210	
5			Crash Rescue Fire Stations	...	...	...	
	1	510-005-001	Takoradi	...	...	...	
	201	510-005-201	Kumasi	...	...	...	
	301	510-005-301	Tamale	...	...	...	
Grand Total				169,264	131,566	37,698	

*See DF/16/1, Items 1, 201 and 301, 1957-58 Estimates.

FIRST DEVELOPMENT PLAN

HEAD OF II, ELECTRICITY

Sub-head	From	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments				
2			New Buildings, Generation and Distribution	1,676,323	1,298,452	377,871	
			WESTERN REGION				
	1	511-002-001	Cape Coast	24,326	13,665	10,661	*See DF/16/2/1 1957-58 Estimates.
	2	511-002-002	Dunkwa	29,413	24,151	5,262	*See DF/16/2/2 1957-58 Estimates.
	3	511-002-003	Sekondi-Takoradi	234,437	15,847	28,590	*See DF/16/2/3 1957-58 Estimates.
	4	511-002-004	Swedru-Winnedba	47,124	36,8	10,290	*See DF/16/2/4 1957-58 Estimates.
	5	511-002-005	Tarkwa	39,682	19,658	20,024	*See DF/16/2/4 1957-58 Estimates.
			EASTERN REGION				
	101	511-002-001	Accra	589,667	492,738	96,929	*See DF/16/2/101 1957-58 Estimates.
	102	511-002-102	Asamankese	26,000	8,878	17,122	*See DF/16/2/102 1957-58 Estimates.
	104	511-002-104	Koforidua	86,034	60,896	25,138	*See DF/16/2/104 1957-58 Estimates.
	105	511-002-105	Nsawam	3,300	861	2,439	*See DF/16/2/105 1957-58 Estimates.
	106	511-002-106	Oda-Akim-Swedru	34,000	29,801	4,199	*See DF/16/2/106 1957-58 Estimates.
	107	511-002-107	Tafo	20,500	19,377	1,123	
			ASHANTI				
	201	511-002-201	Kumasi	367,358	292,990	74,368	*See DF/16/2/201 1957-58 Estimates.
	202	511-002-202	Mampong-Ashanti	25,000		25,000	
			NORTHERN REGION				
	301	511-002-301	Bolgatanga	7,600	7,282	318	
	302	511-002-302	Pong-Tamale	14,300	10,348	3,952	
	303	511-002-303	Tamale	56,750	45,269	11,481	*See DF/16/2/301 1957-58 Estimates.

FIRST DEVELOPMENT PLAN

Head DF/11, ELECTRICITY—*contd.*

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
2			New Buildings, Generation and Distribution— <i>contd.</i>				
			TRANS-VOLTA/TOGOLAND				
	501	511-002-501	Ho	48,000	9,055	38,945	
	701	511-022-701	Keta	22,832	20,802	2,030	
3	600	511-002-600	Unallocated	...	...	...	
	600	511-003-600	Hire Apparatus	137,350	94,263	43,087	
	600	511-004-600	Transport	33,599	27,543	6,056	
4	600	511-005-600	Free Connections	44,109	33,326	10,783	
5	600	511-006-600	Rural Electrification Investigations	6,000	2,644	3,356	
6	601	511-006-601	United Nations Electrification Survey	2,500	...	2,500	
B1	101	811-001-101	Accra-Tema	410,000	5,686	404,314	*See DF/16/3/101 1957-58 Estimate
			Grand Total	2,309,881	1,461,914	847,967	

FIRST DEVELOPMENT PLAN

Head DF 12, METEOROLOGICAL

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
2			Reporting, Rainfall and Climatological Stations				
	600	512-02-600	Equipment	14,313	12,132	2,181	
	601	512-02-601	Radar Storm Detection	6,119	5,577	542	
3			Housing and Offices	8,194	6,555	1,639	
				61,699	61,215	484	
			WESTERN REGION				
	1	512-03-001	Axim				
	2	512-03-002	Enchi				
	3	512-03-003	Takoradi	5,330	4,846	484	
			EASTERN REGION				
	101	512-03-101	Akuse	8,648	8,648		
	102	512-03-102	Ada	1,202	1,202		
			ASHANTI				
	201	512-03-201	Kumasi	9,900	9,900		
	202	512-03-202	Wenchi	7,711	7,711		
			NORTHERN REGION				
	301	512-03-301	Tamale	5,107	5,107		
	302	512-03-302	Navrongo	1,348	1,348		
	303	512-03-303	Wa	6,147	6,147		
	401	512-03-401	Yendi	7,819	7,819		
			TRANS-VOLTA/TOGOLAND				
	501	512-03-501	Kete-Krachi	2,785	2,785		
	502	512-03-502	Ho	5,702	5,702		
			Grand Total	76,012	73,347	2,665	

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1	601-606	513-001-606	Personal Emoluments	158,210	120,775	37,435	*See Head DF/15/1/600, 1957-58 Estimates
2	600	513-002-600	Investigations, Surveys, etc.	34,450	34,360	90	
3			Offices, Workshops, etc.	1,373,702	1,220,600	153,102	
			WESTERN REGION				
	2	513-003-002	Cape Coast, Supreme Court	9,080	9,080		
	3	513-003-003	Dunkwa, P.W.D. Yard	10,000	5,288	4,712	
	4	513-003-004	Dunkwa, P.W.D. Office Extensions	1,977	1,977		
	5	513-003-005	Takoradi, Customs House	34,889	34,889		
	6	513-003-006	Takoradi, P.W.D. Stores	19,749	19,749		
	7	513-003-007	Tarkwa, P.W.D. Stores	5,463	5,463		
	8	513-003-008	Wawase, District Office Extensions	486	486		
	9	513-003-009	Wawase, Treasury	2,359	2,359		
	10	513-003-010	Takoradi, P.W.D. Stores Transit Depot	75,000	42,004	32,996	*See Head DF/15/2/1, 1957-58 Estimates
	11	513-003-011	Takoradi, Income Tax Office	11,000	10,912	88	
	12	513-003-012	Takoradi, Magistrate's Court	8,892	8,420	472	
	13	513-003-013	Tarkwa, Magistrate's Court	7,608	6,368	1,240	
	14	513-003-014	Tarkwa, Agricultural Office	1,000	641	359	
	15	513-003-015	Tarkwa, Extensions to District Office				
	16	513-003-016	Sekondi, Lands and Survey Department Offices	10,000	9,801	199	
	17	513-003-017	Tarkwa, P.W.D. Yard Extensions	2,500	211	2,289	
	18	513-003-018	Cape Coast, Lands Boundary Settlement Office	2,250		2,250	*See Head DF/15/2/6/1, 1957-58 Estimates
	19	513-003-019	Yakasi, Preventive Station	14,000	4,995	9,005	
	20	513-003-020	Maple, Preventive Station	11,600	2,094	9,506	
	21	513-003-021	Tarkwa, Social Welfare Office	1,000	488	512	
	22	513-003-022	Cape Coast, Social Welfare Office	3,500	3,500		
	23	513-003-023	Cape Coast, Audit Office	1,600		1,600	*See Head DF/24/3/1, 1957-58 Estimates
	24	513-003-024	Cape Coast, Local Government Office	750		750	*See Head DF/35/5/1, 1957-58 Estimates
	25	513-003-025	Abakru, Preventive Station	10,600	10,102	498	
	26	513-003-026	Krakasia, Preventive Station	15,212	15,135	77	
	27	513-003-027	Cape Coast, District Treasury	2,810		2,810	*See Head DF/24/3/2, 1957-58 Estimates

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
3			Offices, Workshops, etc. contd.				
			WESTERN REGION—contd.				
	28	513-003-028	Swedru, P.W.D. Yard Extensions	4,500	4,493	7	
	29	513-003-029	Winneba, P.W.D. Roads Yard	11,500	8,201	3,299	
			EASTERN REGION				
	101	513-003-101	Accra, Abroad Health Office Extension	1,400	1,215	185	
	102	513-003-102	Accra, Central Government Buildings	450,223	427,055	23,168	*See Head DF/15/2/101, 1957-58 Estimates.
	103	513-003-103	Accra, P.W.D. District Engineer's Workshop	13,525	13,525		
	104	513-003-104	Accra, P.W.D. District Engineer's Canteen	4,773	4,773		
	105	513-003-105	Accra, P.W.D. Stores Yard	150,000	146,691	3,309	*See Head DF/15/2/102, 1957-58 Estimates.
	106	513-003-106	Accra, Social Welfare Extensions	1,265	1,265		
	107	513-003-107	Accra, Supreme Court	9,194	9,150	44	
	108	513-003-108	Mpraeso, District Office	3,005	3,005		
	109	513-003-109	Nkawaw, Supreme Court	2,555	2,555		
	110	513-003-110	Nsawam, P.W.D. Workshops	1,800	1,800		
	111	513-003-111	Koforidua, Regional Headquarters	17,582	17,582		
	112	513-003-112	Accra, P.W.D. Training Division Buildings	15,000	14,506	494	
	113	513-003-113	Accra, P.W.D. Soils Laboratory	2,000		2,000	*See Head DF/15/2/103, 1957-58 Estimates.
	114	513-003-114	Accra, Audit Department Office	3,062	3,062		
	115	513-003-115	Accra, Income Tax Office Extensions	84	84		*See Head DF/24/3/101 1957-58 Estimates.
	116	513-003-116	Accra, P.W.D. Paintshop			897	
	117	513-003-117	Koforidua, P.W.D. Mechanical Workshop		3,903		
	118	513-003-118	Accra, Land Boundary Settlement Office	4,800	7,000		
	119	513-003-119	Accra, Prisons Headquarters Office and Central Stores				
	120	513-003-120	Accra, Survey Department Office				
	121	513-003-121	Accra, Government Statistician's Office				
	122	513-003-122	Accra, Accountant-General's Office				
	123	513-003-123	Koforidua, Social Welfare Office	2,000	1,763	237	*See Head DF/24/3/102, 1957-58 Estimates.
	124	513-003-124	Koforidua, Income Tax Office	385	385		
	125	513-003-125	Suhum, Supreme Court	4,550	4,530	20	
	126	513-003-126	Accra, Public Service Commission Offices	3,000	2,833	167	
	127	513-003-127	Asamankese, Government Agents' Office	5,000	3,183	1,817	*See Head DF/24/3/103, 1957-58 Estimates.

*Project continued in 1957-58.

FIRST DEVELOPMENT PLAN

Head DF/13, OFFICIAL BUILDINGS—*contd.*

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
3			Offices, Workshops, etc.—<i>contd.</i>				
			ASHANTI				
	201	513-003-201	Bekwai District Office Extension	2,452	2,452		
	202	513-003-202	Goriso, District Office				
	203	513-003-203	Kumasi, District Office	2,014	2,014		
	204	513-003-204	Manpong, Supreme Court	3,809	3,809		
	205	513-003-205	Obuasi, District Office	2,763	2,763		
	206	513-003-206	Sunyam, District Office Extensions	6,308	6,308		
	207	513-003-207	Kumasi, P.W.D. Yard	48,700	48,700		
	208	513-003-208	Sunyam, Treasury	1,018	1,018		
	209	513-003-209	Kumasi, Office Blocks	46,300	46,219	81	
	210	513-003-210	Kumasi, Magistrate's Court	45,000	24,081	20,919	
	211	513-003-211	Wenchi, District Office				
	212	513-003-212	Kumasi, Income Tax Office Extensions	2,753	2,753		
	213	513-003-213	Kumasi, P.W.D. Regional Mechanical Workshops				
	214	513-003-214	Ejura, P.W.D. Workshops and Stores	6,000	4,451	1,549	
	215	513-003-215	Kintampo, P.W.D. Workshops and Stores	3,000	2,831	169	
			NORTHERN TERRITORIES AND NORTHERN TOGOLAND				
	302	513-003-302	Lawra, Treasury	8,596	8,596		
	303	513-003-303	Lamale, P.W.D. Extensions	8,845	8,845		
	304	513-003-304	Lamale, Stores Yard and Office	4,898	4,898		
	305	513-003-305	Lamale, Roads Office	2,667	1,667	1,000	
	306	513-003-306	Bolgatanga, Treasury	5,823	5,823		
	307	513-003-307	Damongo, District Headquarters	5,500	2,946	2,554	
	308	513-003-308	Pong-Lamale, Animal Health Store	12,100	11,156	944	
	309	513-003-309	Pong-Lamale, Animal Health Office	2,363	2,363		
	310	513-003-310	Lamale, Land's Department Office	2,453	2,453		
	311	513-003-311	Lamale, Audit Office	3,000		3,000	
	312	513-003-312	Nawrongo, District Office	6,000	5,985	15	
	313	513-003-313	Lamale, P.W.D. District Mechanical Workshops	7,000	5,897	1,103	
	314	513-003-314	Bolgatanga, P.W.D. Stores and Workshops	6,000	5,385	615	
	315	513-003-315	Sawla, P.W.D. Office and Store	9,500	8,680	820	
	316	513-003-316	Lamale, Social Welfare Office				
	317	513-003-317	Damongo, District Treasury				

*See Head DF/15/2/201
1957-58 Estimates.

Included in DF/13/3/207.

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
3	Offices, Workshops, etc. — contd.						
	NORTHERN TERRITORIES AND NORTHERN TOGOLAND—contd.						
	319	513-003-319	Bale, Animal Health Office	700		700	
	320	513-003-320	Famale, Town and Country Planning Office				
	321	513-003-321	Wa, District Treasury				
	322	513-003-322	Salaga, District Treasury				
	323	513-003-323	Navrongo, Treasury				
	324	513-003-324	Pong-Tamale, Veterinary Laboratory	7,000	6,588	412	*See Head DF/24/3/301 1957-58 Estimates.
	401	513-003-401	Yendi, P.W.D. Office and Store	6,000	4,973	1,027	
	TRANS-VOLTA/Togoland						
	501	513-003-501	Ho, P.W.D. Yard	50,000	49,980	20	
	502	513-003-502	Ho, Administration Blocks	30,000	30,000		
	503	513-003-503	Jasikan, District Office	2,948	2,948		
	504	513-003-504	Kpandu, Agriculture Office	994	994		
	505	513-003-505	Kadjebi, Preventive Station	11,750	151	11,599	*See Head DF/24/3/501, 1957-58 Estimates.
	506	513-003-506	Hohoe, District Treasury				*See Head DF/24/3/502, 1957-58 Estimates.
	701	513-003-701	Keta, P.W.D. Yard	26,250	25,925	325	
	702	513-003-702	Sogankope, District Office	2,500	1,287	1,213	
	703	513-003-703	Keta, District Treasury				*See Head DF/24/3/503, 1957-58 Estimates.
	Bungalows						
	1	513-004-001	Western Region	2,954,474	2,818,300	136,167	
	101	513-004-101	Eastern Region (other than Accra)	314,117	307,934	6,183	*See Head DF/15/3/1, 1957-58 Estimates.
	102	513-004-102	Accra	120,759	111,105	9,654	*See Head DF/15/3/101, 1957-58 Estimates.
	201	513-004-201	Ashanti	1,296,738	1,219,198	77,540	*See Head DF/15/3/102, 1957-58 Estimates.
	301	513-004-301	Northern Territories	608,737	598,737	10,000	*See Head DF/15/3/201, 1957-58 Estimates.
	501	513-004-501	Trans-Volta/Togoland	464,073	439,861	24,212	*See Head DF/15/3/301, 1957-58 Estimates.
				150,050	141,472	8,578	*See Head DF/15/3/501, 1957-58 Estimates.
4							

*Project continued in 1957-58

FIRST DEVELOPMENT PLAN

Head DF/13, OFFICIAL BUILDINGS—*contd.*

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
5			Rest-houses	£	£	£	
				127,562	105,950	21,612	
	1	513-005-001	Western Region	6,100	5,704	396	
	101	513-005-101	Eastern Region	6,330	4,288	2,042	
	102	513-005-102	Accra, Transit Quarters				
	201	513-005-201	Ashanti	61,611	57,509	4,102	*See Head DF/36/1/201 1957-58 Estimates.
	301	513-005-301	Northern Territories	40,317	25,409	14,908	*See Head DF/36/1/301 1957-58 Estimates.
6	501	513-005-501	Trans-Volta Togoland	13,204	13,040	164	
			Junior Staff Quarters	780,421	739,453	40,968	
	1	513-006-001	Western Region	116,874	116,874		*See Head DF/36/2/01 1957-58 Estimates.
	101	513-006-101	Eastern Region	122,272	107,095	15,267	*See Head DF/36/2/101 1957-58 Estimates.
	201	513-006-201	Ashanti	121,749	113,258	8,491	*See Head DF/36/2/201 1957-58 Estimates.
	301	513-006-301	Northern Territories	263,573	246,399	17,210	*See Head DF/36/2/301 1957-58 Estimates.
	302	513-006-302	Pong-Tamale	13,620	13,620		
7	501	513-006-501	Trans-Volta Togoland	142,333	142,333		
			Miscellaneous Buildings	1,463	1,463		
	201	513-007-201	Sunyani, Slaughter-house	1,463	1,463		
8			Sea Defence Works	202,784	180,659	22,125	
			WESTERN REGION				
	1	513-008-001	Axim, Sea Wall	15,341	15,341		
	2	513-008-002	Limba, Sea Wall	13,591	13,591		
	3	513-008-003	Takoradi, Sea Wall	44,991	44,991		
			TRANS-VOLTA TOGOLAND				
	701	513-008-701	Keta, Anti Erosion Measures	128,861	106,736	22,125	*See Head DF/15/6/600 1957-58 Estimates.

FIRST DEVELOPMENT PLAN

Head DF 13, OFFICIAL BUILDINGS—*contd.*

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.58	Estimated Expenditure 1958-59	Remarks
9	600	513-009-600	Plant Pool	765,000	736,283	28,717	*See Head DF/15/5/600 1957-58 Estimates.
10	101	513-010-101	Ambassador Hotel	845,500	534,786	310,714	Under control of Ministry of Trade and Labour.
11	101	513-011-101	Accra, Governor-General's Residence and State House	160,000	72,996	87,004	*See Head DF/15/4/101 1957-58 Estimates.
12	600	513-012-600	Unallocated Reserve				
13	701	513-013-701	Keta Reclamation Investigations	1,000	306	694	
14			Independence Day Celebrations	732,780		732,780	Under control of Prime Minister's Office.
	1	513-014-001	Cape Coast, Improvements and Renovations to Residency	5,410		5,410	
	101	513-014-101	Koforidua, Improvements and Renovations to Residency	12,000		12,000	
	201	513-014-201	Kumasi, Improvements and Renovations to Residency	3,500		3,500	
	301	513-014-301	Tamale, Improvements and Renovations to Residency	7,270		7,270	
	501	513-014-501	Ho, Improvements and Renovations to Residency	22,050		22,050	
	600	513-014-600	Independence Celebrations, General	639,800		639,800	
	601	513-014-601	Accra, Improvements and Renovations to Government House	42,750		42,750	
15	600	513-015-600	Acquisition of Premises Overseas	82,330		82,330	*See Head DF/19/5/600.
16	600	513-016-600	Accra Improvements	557,028		557,028	
			Grand Total	8,776,704	6,565,938	2,210,766	

*Project continued in 1957-58.

Head DF 14, POSTS AND TELECOMMUNICATIONS

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
2			Trunk Circuits	£ 260,378	£ 244,335	£ 16,043	
	601	514-002-601	Ho-Palime (Nywie Section)	2,003	2,003		
	602	514-002-602	Kwabena-Alomoso	430	430		
	603	514-002-603	Kpanche-Nkonya Abenkre	1,321	1,321		
	604	514-002-604	Takoradi-Axim	3,949	3,949		
	605	514-002-605	Axim-Kikam	755	755		
	606	514-002-606	Elkwe-Atuabo	773	773		
	607	514-002-607	Axim-Estama	1,087	1,087		
	608	514-002-608	Bevin-Bonyere	1,133	1,133		
	609	514-002-609	Peki-Anum-Beso	2,730	2,730		
	610	514-002-610	Koforidua-Kibi	90	90		
	611	514-002-611	Accra-Koforidua	122	122		
	612	514-002-612	Accra-Hohoe	1,516	1,516		
	613	514-002-613	Estama-Avinasi	3,065	3,065		
	614	514-002-614	Asankrangwa-Finchi	7,100	7,100		
	615	514-002-615	Kumasi-Konongo	3,747	3,747		
	616	514-002-616	Winneba-Ojofu Obutu	1,630	1,630		
	617	514-002-617	Akropong-Togeso	66	66		
	618	514-002-618	Dunkwa-Awaso	1,400	1,400		
	619	514-002-619	Kumasi-Mampong Ashanti	3,034	3,034		
	620	514-002-620	Swedru-Ola	2,350	2,350		
	621	514-002-621	Apedwa-Asafu Akim	1,200	1,200		
	622	514-002-622	Mamfe-Akwapum Akropong	246	246		
	623	514-002-623	Accra-Ola	1,439	1,439		
	624	514-002-624	Fomena-Bekwai	1,121	1,121		
	625	514-002-625	Foso-Frasu	2,276	2,276		
	626	514-002-626	Nyenasi-Atriku	300	300		
	627	514-002-627	Anyanasi-Half Assin	6,173	6,173		
	628	514-002-628	Anyanasi-Tukolbo	14	14		
	629	514-002-629	Bonyere-Half Assin	1,850	1,850		
	630	514-002-630	Accra-Nsawam	3,226	3,226		
	631	514-002-631	Nsawam-Asubua	810	810		
	632	514-002-632	Nsawam-Koforidua	2,453	2,453		
	633	514-002-633	Koforidua-Nkawaw	4,663	4,663		
	634	514-002-634	Talo-Avinasi	1,556	1,556		
	635	514-002-635	Korongo-Nyenasi-Achasi	2,887	2,887		
	636	514-002-636	Dunkwa-Bibiani	1,761	1,761		
	637	514-002-637	Jasikan-Berada	856	856		
	638	514-002-638	Jasikan-Worawora	3,251	3,251		
	639	514-002-639	Kumasi-Abona Janasi	2,110	2,110		
	640	514-002-640	Kumasi-Tamavaw Nkwanta	6,834	6,834		

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
2			Trunk Circuits <i>contd.</i>				
	641	514-002-641	Cape Coast-Abura Dunkwa-Fanti Nyankumasi	2,732	2,732		
	642	514-002-642	Abura-Dunkwa-Domenasi	900	900		
	643	514-002-643	Foso-Assin Enyindabrim	414	414		
	644	514-002-644	Berekum-New Drobo				
	645	514-002-645	Hohoe-Kadjebi-Dadi Papase				
	647	514-002-647	Saltpond-Mankessim				
	648	514-002-648	Nkaw-kaw-Mpraaso-Abetifi-Pepase	5,764	5,764		
	650	514-002-650	Kumasi-Bekwai	638	638		
	651	514-002-651	Bekwai-Poam-Maaso-Nkwanta-Essuowin	1,164	1,164		
	652	514-002-652	Mampong-Akwapim-Nsawam	1,991	1,991		
	653	514-002-653	Accra-Keta	8,302	8,302		
	654	514-002-654	Sunyani-Tanoso	4,132	4,132		
	655	514-002-655	Sunyani-Nsotie	2,157	1,286		
	656	514-002-656	Sunyani-Chira	1,049	1,049		
	659	514-002-659	Kumasi-Sunyani	893	893		
	660	514-002-660	Ho-Kpedze-Awhime	1,684	1,684		
	661	514-002-661	Mampong-Ashanti-Nsuta-Ashanti	9,358	9,358		
	662	514-002-662	Swedru-Winneba	4,682	4,682		
	663	514-002-663	Tarkwa-Aboso-Huni Valley	889	889		
	664	514-002-664	Takoradi-Oda	1,833	1,833		
	665	514-002-665	Accra-Mampong-Akwapim	1,594	1,594		
	666	514-002-666	Accra-Ho	7,813	7,813		
	667	514-002-667	Kumasi-Ofinso	4,108	4,108		
	668	514-002-668	Kpedze-Have Etoe-Amedjofe-Dzolokpuita	11,049	11,049		
	669	514-002-669	Kpandu-Anfoega-Akukome-Vakpo-Aleyi	5,019	5,019		
	670	514-002-670	Nkonya-Ahenkro-Wurupong	7,027	7,027		
	671	514-002-671	Keta-Fenu	1,894	1,894		
	672	514-002-672	Denu-Agbosome-Alor-Sogankope	1,170	1,170		
	673	514-002-673	Worawora-Apesokubi	2,065	2,065		
	674	514-002-674	Jasikan-Jeteman	13,806	13,806		
	675	514-002-675	Hohoe-New Ayoma	1,343	1,343		
	676	514-002-676	Bogoso-Hiawa	2,621	2,621		
	677	514-002-677	Insu-Bogoso	3,880	3,694		
	678	514-002-678	Sefwi-Bekwai-Awaso	1,716	1,716		
	679	514-002-679	Sunyani-Techiman	1,053	1,053		
	680	514-002-680	Efuduasi-Kumawu	762	762		
	681	514-002-681	Bogoso-Tarkwa	7,640	7,640		
	682	514-002-682	Bogoso-Aankrangwa	3,155	3,155		
	683	514-002-683	Swedru-Winneba	4,000	2,884		
	684	514-002-684	Oda-Winneba	5,000	3,840		
				4,600	2,679		
				7,000	6,811		
						186	
							1,116
							1,160
							1,921
							189

FIRST DEVELOPMENT PLAN

Head DE/14, POSTS AND TELECOMMUNICATIONS *contd.*

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
2	Trunk Circuits <i>contd.</i>						
	685	514 002 685	Sunyam Nkoranza	103	1,446	Cr. 1,343	*See DE/11/2/601 (1957-58) Estimates
	686	514 002 686	Kumasi Obuasi	6,200	3,499	2,701	
	687	514 002 687	Kororobu Tafo	2,982	2,982		
	688	514 002 688	Hohoe-Godokwati	1,893	1,893		
	689	514 002 689	Vakpo-Meyi Kpoye	3,200	2,941	259	
	690	514 002 690	Hohoe-Jasikan	2,491	2,491		
	691	514 002 691	Denu Affao	549	519		
	692	514 002 692	Tato Old Tafo Maase	796	796		
	693	514 002 693	Mpraeso Kwahu Tafo	1,850	1,407	443	
	694	514 002 694	Hwechiem Kumasi No. 1	2,700	1,580	1,120	
	695	514 002 695	Hu Tamvige	1,650		1,650	
	696	514 002 696	Hu Atuah	2,640		2,640	
	697	514 002 697	Hohoe Takpe Mator	2,300		2,300	
	698	514 002 698	Hohoe Mompresom	830		830	
				2,950	2,950		
3	Telegraph Circuits						
	601	514 003 601	Sunyam Berekyum	123	123		
	602	514 003 602	Kumasi Tamale	1,671	1,671		
	603	514 003 603	Sekondi Obuasi	749	749		
	604	514 003 604	Accra Tafo	125	125		
	605	514 003 605	Accra Kpeshigashie	107	107		
	606	514 003 606	Accra Achimota				
	607	514 003 607	Accra Mabaraba	50	50		
	608	514 003 608	Sawden Nsaba	125	125		
	609	514 003 609	Kumasi Teshigahie Kumasi				
				2,756	2,756		
4	Teleprinter Circuits						
	601	514 004 601	Accra Kumasi	682		682	
	602	514 004 602	Kumasi Kororobu	1,377		1,377	
	603	514 004 603	Accra Sekondi	717		717	

Sub-head	From	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
5			Cable Extensions				
			Accra	227,773	169,539	58,234	
	601	514-005-601	Kumasi	64,124	64,124		
	602	514-005-602	Tamale	9,429	9,429		
	603	514-005-603	Takoradi	2,668	2,668		
	604	514-005-604	Tarkwa	13,481	13,481		
	605	514-005-605	Cape Coast	6,799	6,799		
	606	514-005-606	Misellaneous	6,272	6,272		
	607	514-005-607	Kumasi	4,950	4,950		
	608	514-005-608	Cartonments and Airport Extensions	10,000	9,407	593	
	609	514-005-609	Accra	31,000	28,269	2,731	
	610	514-005-610	Achimota	1,650	608	1,042	
	611	514-005-611	Kumasi (Underground)	77,500	23,642	53,858	* See DE 11.3 601 (1957-58) Estimates
	612	514-005-612		5,513	5,513		
6			New Routes				
	601	514-006-601	Takoradi	5,313	5,313		
	602	514-006-602	Achimota and Dunkwa Cables	200	200		
7			Radio Telephone Links				
	607	514-007-607	Tamale-Kumasi	240,503	130,233	110,270	
	612	514-007-612	Accra-Takoradi	140,000	129,730	10,270	
	613	514-007-613	Accra-Kumasi	100,503	503	100,000	Deferred * See DE 11.4 601 (1957-58) Estimates
8			Telephone Exchange Equipment				
	601	514-008-601	Accra	253,875	146,045	107,830	
	602	514-008-602	Kumasi	141,675	99,675	42,000	* See DE 11.5 601 (1957-58) Estimates
9			Carrier Equipment				
	603	514-008-603	Sekondi-Takoradi	107,000	46,075	60,925	* See DE 11.5 602 (1957-58) Estimates
	604	514-008-604	Ho	200	200		
	605	514-008-605	Cantonments, Accra	5,000	95	4,905	
	601	514-009-601	Accra-Kumasi	2,5058	23,949	1,109	
	602	514-009-602	Takoradi-Kumasi	11,713	11,713		
	603	514-009-603	Kumasi-Tamale				
	604	514-009-604	Tarkwa-Dunkwa	1,300	1,230	270	

*Project continued in 1957-58.

FIRST DEVELOPMENT PLAN

Head DF/14, POSTS AND TELECOMMUNICATIONS—*contd.*

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
9			Carrier Equipment <i>contd.</i>				
	605	514 009 605	Dunkwa Kumasi	1,500	1,257	243	
	606	514 009 606	Sunyani Kumasi	6,000	5,404	596	
10	607	514 009 607	Accra Ho	4,345	4,345		
			School Equipment	3,269	2,865	404	
	601	514 010 601	Telecommunications Engineering School	2,783	2,783		
11	602	514 010 602	Telephone Operators' School	486	82	404	*See DF/11/6/601 (1957-58) Estimates.
			Miscellaneous	14,950	14,901	49	
	601	514 011 601	Replacement of Wire	4,931	4,931		
12	603	514 011 603	Cable Drum Trailers	970	970	49	
	604	514 011 604	Ada Keta V.H.F.	9,049	9,000		
			Post Offices "A" Type	16,582	16,409	173	
13			EASTERN REGION				
	101	514 012 101	Mampong Akwapum	5,243	5,243		
			TRANS-VOLTA TOGO AND				
13	501	514 012 501	Kadjebi	3,616	3,616		
	502	514 012 502	Kpanida	7,723	7,550	173	
			Post Offices "B" Type	17,722	17,722		
13			EASTERN REGION				
	101	514 013 101	Odimase Kadea	3,038	3,038		
	102	514 013 102	Akwatia	3,672	3,672		
13	103	514 013 103	Adabraka Accra	50	50		
	104	514 013 104	Klabaa Coastal	4,989	4,989		
	105	514 013 105	Labadi Accra	3,518	3,518		
13			ASHANTI				
	201	514 013 201	Techiman	3,155	3,155		

Head DE 14, POSTS AND TELECOMMUNICATIONS 2001.

*Project continued in 1957-58.

*Project continued in 1957-58.

FIRST DEVELOPMENT PLAN

Head DF/14, POSTS AND TELECOMMUNICATIONS—*cont'd.*

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
16			Miscellaneous Buildings— <i>cont'd.</i>				
			ASHANTI				
	201	514-016-201	Kumasi Post Office and Telephone Exchange	160,000	113,269	46,731	*See DF/11/8/201 (1957-58) Estimates.
			NORTHERN TERRITORIES				
	301	514-016-301	Tumu Post Office Radio	4,936	4,936		
	302	514-016-302	Lawra Post Office	390	390		
			GENERAL				
			Repeater Stations V.H.F.				
	601	514-016-601	-Kumasi-Tamale	17,915	16,106	1,809	
	602	514-016-602	Accra-Kumasi	18,885	1,739	17,146	
17	603	514-016-603	Accra-Takoradi	8,200	1,862	6,338	*See DF/11/8/604 (1957-58) Estimates.
	604	514-016-604	Staff Quarters	476	476		
			Unallocated Reserve	329		329	
	600	514-017-600					
			Grand Total	1,643,957	1,231,408	412,549	

FIRST DEVELOPMENT PLAN

Head DE-15, RAILWAYS

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1			Grants to Railway Administration for Development Projects	1,250,000	1,250,000	...	
	101	515-001-101	Achiast-Kotoku	1,250,000	1,225,000	25,000	
	2	600	515-002-600	7,172,190	6,566,820	605,370	
Grand Total ...				8,422,190	7,791,820	630,370	

Head DF/16, ROADS

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments				
	601	516 001 601	Executive Engineers				
	602	516 001 602	Mechanical Engineers (Roads)				
	603	516 001 603	Right of way officer				
	604	516 001 604	Engineer-in-charge of Training				
	605	516 001 605	Finance and supplies officer				
	606	516 001 606	Materials Engineer				
	607	516 001 607	Supervisors, Road construction				
	608	516 001 608	Road Inspectors				
	609	516 001 609	Inspectors of Works, Mech. Equipment				
	610	516 001 610	Supervisors, Mechanical Equipment				
	611	516 001 611	Quantity Surveyors				
	612	516 001 612	Cost Accountant				
	613	516 001 613	Personnel Officer				
	614	516 001 614	Superintendent Engineers				
	615	516 001 615	Office and Clerical Assistant				
	616	516 001 616	Travelling and Transport				
2			New Road Construction				
			WESTERN REGION				
	1	516 002 001	Teposo-Takoradi				
	2	516 002 002	Essama-Amben				
	3	516 002 003	Krekosha Extension				
	4	516 002 004	Takoradi-Tarkwa				
	5	516 002 005	Urban Road Works				
	6	516 002 006	Winneba-Mankessim				
			EASTERN REGION				
	101	516 002 101	Kibi-Tapsu				
	102	516 002 102	Waja-Winnelba				
	103	516 002 103	Acra-Swedru realignment				
	104	516 002 104	Senchi-Apena				
	105	516 002 105	Narkese-Akwadum				
	106	516 002 106	Sogankpe-Dzotze				
	107	516 002 107	Swedru-Dakrealignment				
	108	516 002 108	Akpese-Kade				
	109	516 002 109	Acra-Telle				
			TOTAL	7,175,512	4,921,854	2,253,658	
				470,000	180,361	289,639	*See DF/13/2/1 1957-58 Estimates.
				7,869	7,869	...	
				18,736	18,736	...	
				747,154	497,154	250,000	*See DF/13/2/2 1957-58 Estimates.
				17,698	17,698	135,830	
				600,000	464,170	...	
				40,222	40,222	...	
				796,000	800,924	...	
				11,955	11,955	...	
				22,718	22,718	...	
				2,323	2,323	...	
				457,000	293,518	163,482	Transferred to Head RDF/3 Sub-head 3.
				570,000	346,088	223,912	Re-numbered 503
						Cr 4,924	

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
2			New Road Construction—<i>contd.</i>				
			EASTERN REGION—<i>contd.</i>				
	110	516-002-110	Akra-Werja	44,995	44,995	229,144	*See DF 13/2/101, 1957-58 Estimates.
	111	516-002-111	Tema-Kpong	501,600	272,456		
			ASHANTI				
	201	516-002-201	Kontampan-Morono	5,46,000	5,46,000	228,300	*See DF 13/2/201, 1957-58 Estimates.
	202	516-002-202	Dankwa-Obuasi	228,810	510		
	203	516-002-203	Bofayeyedu-Bonsu	2,297	2,297		
	204	516-002-204	Abuduwa-Techiman				
	205	516-002-205	A2 Kumasi-M55	279,529	279,529		Deferred.
			NORTHERN TERRITORIES				
	301	516-002-001	Morono-Yapei	391,000	304,050	86,950	
	302	516-002-302	Gonja-Access	1,772	1,772		
			TRANS-VOLTA/TOGOLAND				
	501	516-002-501	Kadjebe-Papasi	21,984	21,984		
3			GENERAL				
			Depots, Road Camps and ancillary services common to all projects	137,050	108,756	28,294	*See DF 13/2/601, 1957-58 Estimates.
	601	516-002-601	Road Improvements	4,423,926	3,908,147	515,779	
			WESTERN REGION				
	1	516-003-001	Widening of Trunk Roads	89,998	67,085	22,913	*See DF 13/3/2 1957-58 Estimates.
	2	516-003-002	Surface Dressing to Trunk Roads	132,000	108,845	23,155	

*Project continued in 1957-58.

FIRST DEVELOPMENT PLAN

Head DF/16, ROADS—*contd.*

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
3			Road Improvements—<i>contd.</i>				
			WESTERN REGION—<i>contd.</i>				
	3	516-003-003	Improvement to Roads taken over by P.W.D. from Regional Organisation	33,749	33,749	...	
	4	516-003-004	Improvement to Roads maintained by Regional Organisation	27,404	27,404	...	
	5	516-003-005	Yamoranza-Prasu	272,203	272,203	...	
			EASTERN REGION				
	101	516-003-101	Widening of Trunk Roads	121,000	95,652	25,348	
	102	516-003-102	Surface Dressing to Trunk Roads	260,475	328,574	31,901	
	103	516-003-103	Improvement to Roads taken over by P.W.D. from Regional Organisation	33,785	33,786	Cr. 1	
	104	516-004-104	Improvement to Roads maintained by Regional Organisation	5,731	4,945	786	
			ASHANTI				
	201	516-003-201	Widening of Trunk Roads	55,086	22,287	32,799	
	202	516-003-202	Surface Dressing to Trunk Roads	207,530	160,080	47,540	
	203	516-003-203	Kumasi-Berekum	169,577	169,577	...	
	204	516-003-204	Mampong-Yepi	900,000	885,124	14,876	
	205	516-003-205	Improvement to Roads taken over from Regional Organisation	29,162	29,162	...	
	207	516-003-207	Improvement to Roads maintained by Regional Organisation	39,526	39,413	113	
	208	516-003-208	Kumasi-Prasu	199,002	199,002	...	
	209	516-003-209	(Kumasi-Prasu Section)	20,000	...	20,000	*See DF/13/3/201, 1957-58 Estimates.
			NORTHERN TERRITORIES				
	301	516-003-301	Widening of Trunk Roads	65,035	49,967	15,068	
	302	516-003-302	Surface Dressing to Trunk Roads	69,240	30,226	39,014	
	303	516-003-303	Yape-Bagatanga	1,012,000	948,911	13,089	
	304	516-003-304	Other P.W.D. Roads	8,000	8,000	...	
	305	516-003-305	Improvement to Roads maintained by Regional Organisation	77,615	75,007	2,608	
	306	516-003-306	Yape-Busunu	48,789	48,789	...	
	401	516-003-401	Bumbala-Bawku	366,738	166,738	200,000	*See DF/13/3/301, 1957-58 Estimates.

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
3			Road Improvements <i>(cont.)</i>				
			TRANS-VOLTA/TOGOLAND				
	501	516-003-501	Improvement to Road maintained by Regional Organisations	29,901	29,807	94	
	502	516-003-502	Tarring through Towns and villages	35,280	25,804	11,476	
	503	516-003-503	Surface Dressing to Trunk Roads	15,000	...	15,000	
4			New Bridge Construction	1,345,174	829,491	515,683	
			WESTERN REGION				
	1	516-004-001	Domegas	143,000	70,336	72,664	*See DF/13/4/1, 1957-58 Estimates
	2	516-004-002	Dunkwa	62,110	10	62,100	*See DF/13/4/2, 1957-58 Estimates
			EASTERN REGION				
101	101	516-004-101	Surveys	922	922	...	
	102	516-004-102	Kade	54,000	48,453	5,547	
			ASHANTI				
	201	516-004-201	Adembra	16,439	16,439	...	
			NORTHERN TERRITORIES				
301	301	516-004-301	Pwalagu	365,000	334,415	30,585	
	302	516-004-302	Nasia	...	...	...	Deferred.
	303	516-004-303	Yapei	...	...	...	
			TRANS-VOLTA/TOGOLAND				
	501	516-004-501	Kpetee	13,703	13,703	...	
502	502	516-004-502	Volta (Adome)	690,000	345,213	344,787	
			Replacement of Standard Bridges	334,880	274,176	60,704	*See DF/13/5/600, 1957-58 Estimates
	1	516-005-001	Colony West	101,751	88,146	13,605	
	101	516-005-101	Colony East	65,533	57,566	7,967	
	201	516-005-201	Ashanti	64,097	49,015	15,082	
301	301	516-005-301	Northern Territories	103,425	79,375	24,050	
	600	516-005-600	Unallocated	74	74	...	

*Project continued in 1957-58.

FIRST DEVELOPMENT PLAN

Head DF/16, ROADS *contd.*

Sub-head A	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
6	600	516-006-600	Surveys, P.W.D. and Consultants	£ 880,879	£ 730,274	£ 150,605	
7	600	516-007-600	Road Plant	559,267	517,840	41,427	
8	501	516-006-501	Minor Road Improvements, Togoland	298,720	308,298	Cr. 9,578	From T.V.T. Loan.
9	600	516-006-600	Unallocated Reserve	...	...	...	
Grand Total				15,355,716	11,745,438	3,610,278	

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1	601	517-001-601	Personal Emoluments	£ 152,914	£ 109,914	£ 43,000	*See DF/17/1 1957-58 Estimates T-V/T. Loan.
2	101	610	Minor Rural Supplies	185,605	132,844	52,761	
	1	517-002-001	Western Region	27,802	17,977	9,825	
	101	517-002-101	Eastern Region	25,704	16,110	9,594	
	201	517-002-201	Ashanti	48,549	37,815	10,734	
	301	517-002-301	Northern Region	49,350	38,611	10,739	
	501	517-002-501	Trans-Volta Togoland	34,200	22,331	11,869	
	601	517-002-601	Unallocated	...	...	...	
3			Boreholes	202,638	104,190	98,448	
	1	517-003-001	Western Region	45,000	12,537	32,463	
	101	517-003-101	Eastern Region	24,500	995	23,505	
	201	517-003-201	Ashanti	19,500	5,484	14,016	
	301	517-003-301	Northern Region	31,728	26,273	5,455	
	501	517-003-501	Trans-Volta Togoland	81,910	58,901	23,009	*T-V/T. Loan. See DF/17/2/501 1957-58 Estimates.
	601	517-003-601	Unallocated	...	...	...	*See DF/17/2/601.
4	600	517-004-600	Contract Drilling	538,311	341,319	196,992	*See DF/17/2 Items 1, 101, 201 and 301 1957-58 Estimates.
5			Rural Pipe & Supplies	413,578	344,772	68,806	
			WESTERN REGION				
	1	517-005-001	Achim	...	...	...	
	2	002	Waaso	15,178	15,178	...	
			ASHANTI				
	201	517-005-201	Kekwai	81,000	77,854	3,146	
	202	517-005-202	Berekum	38,113	38,113	...	
	204	517-005-244	Kumawu	33,071	33,071	...	

*Project continued in 1957-58.

FIRST DEVELOPMENT PLAN

Head DF/17, RURAL WATER DEVELOPMENT—*contd.*

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
5			Rural Piped Supplies—<i>contd.</i>				
			NORTHERN REGION				
	301	517-005-301	Bolgatanga	20,863	20,863	...	
	302	517-005-302	Damongo	15,538	13,122	2,416	
	303	517-005-303	Lawra	15,500	10,883	4,617	
	304	517-005-304	Salaga	7,150	7,150	...	
	305	517-005-305	Wa	25,000	23,141	1,859	
	401	517-005-401	Yendi	13,809	13,809	...	
			TRANS-VOLTA TOGOLAND				
	501	517-005-501	Hedee	13,623	13,623	...	
6	502	517-005-502	Kpetoe	14,615	14,615	...	
	503	517-005-503	Kpandu	51,000	47,388	3,612	
	504	517-005-504	Ho	30,000	5,613	24,387	
	505	517-005-505	Peki-Ilengo	16,820	3,422	13,398	
	507	517-005-507	Agoriki	3,048	3,001	47	
	508	517-005-508	Wora Wora	16,000	1,562	14,438	
			GENERAL				
	601	517-005-601	Minor Extensions to Existing Supplies	3,250	2,364	886	
	600	517-005-600	Vehicles Plant	347,740	310,057	37,683	
7			Offices Workshops	113,764	92,375	21,389	
	1	517-007-001	Western Region	35,728	28,734	6,994	
	201	517-007-201	Ashanti	43,878	32,181	11,697	
	301	517-007-301	Northern Region	10,369	10,369	...	
	501	517-007-501	Trans-Volta Togoland	23,789	21,091	2,698	

*See DF/17/3/301 1957-58 Estimates.

*T-V/T. Loan. Included under DF/17/4/500 1957-58 Estimates.
*T-V/T. Loan. See DF/17/3/501 1957-58 Estimates.

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
8			Housing	£	£	£	
	201	517-008-201	Kumasi	45,710	42,365	3,345	
	301	517-008-301	Tamale	5,270	4,816	454	
	501	517-008-501	Ho	5,726	5,726	...	
	502	517-008-502	Movable Housing	11,714	11,714	...	
	601	517-008-601	Portable and Movable Housing	12,000	9,616	2,384	
9			Special Reserve	11,000	10,493	507	
			Trans-Volta/Togoland Loan Balance	...	...	...	
	500	517-009-500		...	...	...	*T-V/T. Loan. Included under DF/14/4/500 1957-58 Estimates.
Grand Total				2,000,260	1,477,836	522,424	

* Project continued in 1957-58.

Head DF/18, TRANSPORT

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments	£	£	£	
2			Offices and Workshops	...	...	...	
			WESTERN REGION	61,250	58,200	3,050	
	1	518-002-001	Sekondi-Takoradi	61,250	58,200	3,050	
3			Housing	...	...	...	
			WESTERN REGION	...	...	...	
	1	518-003-001	Sekondi-Takoradi	...	...	...	
4	600	518-004-600	Purchase of Vehicles	51,000	35,330	15,670	
5			Testing Offices, etc.	5,500	1,827	3,673	
			EASTERN REGION	...	...	...	
	101	518-005-101	Accra	3,650	...	3,650	
			TRANS-VOLTA/TOGOLAND	...	...	...	
	501	518-005-501	Ho	1,850	1,827	23	
			Grand Total	117,750	95,357	22,393	

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1	000	519-001-000	Personal Emoluments	60,000	57,872	2,128	
	2		New Supplies and Extensions	3,168,279	2,818,974	349,305	
			WESTERN REGION				
	1	519-002-001	Cape Coast	62,648	41,362	21,286	*See DF/18/2/1 1957-58 Estimates.
	2	519-002-002	Sekondi-Takoradi	205,000	176,894	28,106	*See DF/18/2/2 1957-58 Estimates.
	3	519-002-003	Winneba	28,000	18,664	9,336	*See DF/18/2/3 1957-58 Estimates.
			EASTERN REGION				
	101	519-002-101	Accra	886,000	819,405	76,595	*See DF/18/2/101 1957-58 Estimates.
	102	519-002-102	Koforidua	103,500	99,759	3,741	*See DF/18/2/102 1957-58 Estimates.
	103	519-002-003	Manya-Yilo-Krobo	263,887	259,914	3,973	*See DF/18/2/103 1957-58 Estimates.
	104	519-002-104	Nsawam	39,998	36,095	3,903	*See DF/18/2/104 1957-58 Estimates.
	105	519-002-105	Swedru	50,000	5,271	44,729	*See DF/18/2/105 1957-58 Estimates.
			ASHANTI				
	201	519-002-201	Kumasi	669,246	578,287	90,959	*See DF/18/2/201 1957-58 Estimates.
			NORTHERN REGION				
	301	519-002-301	Tamale-Savelugu	850,000	783,323	66,677	*See DF/18/2/301 1957-58 Estimates.
2			Investigations, Designs and Surveys	162,301	139,839	22,462	
	601	519-003-601	Consultants	111,412	108,136	3,276	*See DF/18/3/601 1957-58 Estimates.
	602	519-003-602	Hydro Survey	113	113	...	
	603	519-003-603	Public Works Department	50,776	31,590	19,186	*See DF/18/3/602 1957-58 Estimates.

*Project continued in 1957-58.

FIRST DEVELOPMENT PLAN

Head DF/19, URBAN WATER SUPPLIES - contd.

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
4			Housing	£ 22,999	£ 13,811	£ 9,188	
			EASTERN REGION				
	101	519 004 101	Nsawam	8,000	7,017	983	
	102	519 004 102	Kpong	2,999	683	2,316	
			ASHANTI				
	*201	519 004 201	Kumasi	7,000	5,411	1,589	*See DF/18/4/201 1957-58 Estimates.
			NORTHERN REGION				
	301	519 004 301	Tamale	5,000	700	4,300	*See DF/18/4/301 1957-58 Estimates.
5	600	519 005 600	Consultant's Fees	70,000	42,697	27,303	
6	600	519 006 600	Waterworks Construction Plant	40,000	22,003	17,997	*See DF/18/5/600 1957-58 Estimates.
Grand Total				3,523,579	3,095,196	428,383	

FIRST DEVELOPMENT PLAN

Head DE 20, INFORMATION SERVICES

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments				
2	600	520-002-600	Programmes	976	976		
3	600	520-003-600	Cinema Vans and Equipment	13,440	13,440		
4	600	520-004-600	Photography	1,269	1,269		
5	600	520-005-600	Publications	1,734	1,734		
6	600	520-006-600	Film Unit	129,518	121,263	8,255	
Grand Total				146,937	138,682	8,255	

FIRST DEVELOPMENT PLAN

Head DF/21, MILITARY

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
1	600	521-001-600	Headquarters, Accra	434,250	421,750	12,500	
2	600	521-002-600	Barracks, Accra	599,800	488,000	111,800	*See DF/19/1/100 1957-58 Estimates
3	600	521-003-600	Barracks, Teshie	170,000	165,300	4,700	
4	600	521-004-600	Barracks, Takoradi	110,500	110,500	...	
5	600	521-005-600	Barracks, Kumasi	36,800	36,800	...	
6	600	521-006-600	Barracks, Tamale	19,000	19,000	...	
7	600	521-007-600	Ancillary Buildings	422,220	272,620	149,600	*See DF/19/3/100 1957-58 Estimates
8	600	521-008-600	Contingencies	239,710	239,710	...	
9	600	521-009-600	Reconstruction and Minor Works	628,400	628,400	...	
10	600	521-010-600	Staff Quarters	107,370	...	107,370	
Grand Total				2,768,050	2,382,080	385,970	

*Project continued in 1957-58.

Head 101 22, POLICE

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments				
2			New Central Headquarters, Accra	47,187	47,187		
	100	522-002-100	Arifield—Licensing Office and Workshops	38,362	38,362		
	101	522-002-101	Accra—CID Headquarters	7,632	7,632		
	102	522-002-102	Accra—Police Headquarters, Quartermaster's Store	1,193	1,193		
3			New Central Barracks, Accra	19,543	19,008	535	
	100	522-003-100	Canteen—6 Inspectors' Quarters	19,543	19,008	535	
4			Provincial Training Centres	365,489	360,595	4,894	
			WESTERN REGION				
	1	522-004-001	Takoradi	79,558	79,558		
			EASTERN REGION				
	101	522-004-101	Accra	5,254	5,254		
	102	522-004-102	Koforidua	97,389	97,389		
			ASHANTI				
	201	522-004-201	Kumasi	183,288	178,394	4,894	*See DF/30/5/201 1957-58 Estimates.
5			Regional Headquarters, Police Stations and Quarters	1,081,635	990,017	91,618	
			WESTERN REGION				
	1	522-005-001	Agona Junction—Station and Quarters	11,729	11,729		
	3	522-005-003	Cape Coast—Police Headquarters and Quarters	22,242	17,892	4,350	
	4	522-005-004	Enchi—Station and Quarters	4,948	4,948		
	5	522-005-005	Manikrona Junction—Station and Quarters	5,162	5,162		
	6	522-005-006	Oda—Quarters	50,332	50,332		
	7	522-005-007	Sekondi—Provincial Headquarters	20,110	20,110		
	8	522-005-008	Takoradi—Quarters	19,906	3,166	13,740	*See DF/30/6/1-1957-58 Estimates.
	10	522-005-010	Tarkwa—Quarters	12,250	12,250		

*Project continued in 1957-58

FIRST DEVELOPMENT PLAN

Head DF 22, POLICE—*contd.*

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
5			Regional Headquarters, Police Stations and Quarters—<i>contd.</i>				
			WESTERN REGION—<i>contd.</i>				
			Winneba—Quarters	16,174	16,174		
	11	522 005 011	Elmina—Station and Quarters	14,220	10,163	4,057	
	12	522 005 012	Wireless Buildings	811	811		
	14	522 005 014					
			EASTERN REGION				
			Accra—Airport, Quarters	82,061	82,061		
	102	522 005 102	Accra—James Town, Station and Quarters	27,433	27,433		
	103	522 005 103	Accra—Labadi, Quarters	11,789	11,789		
	105	522 005 105	Accra—Nima, Station and Quarters	19,677	19,677		
	106	522 005 106	Accra—Training Depot	14,331	14,331		
	107	522 005 107	Accra—Wireless Buildings	1,714	1,714		
	108	522 005 108	Anyaman—Station and Quarters	8,897	8,897		
	110	522 005 110	Dodowa—Station and Quarters	11,776	11,776		
	111	522 005 111	Kodua—Station and Quarters	8,506	8,506		
	112	522 005 112	Koforidua—Quarters	2,140	2,140		
	114	522 005 114	Mankwase—Station and Quarters	12,123	12,123		
	117	522 005 117	New Fala, Quarters	207	207		
	119	522 005 119	Wireless Buildings	1,441	1,441		
	122	522 005 122	Acquisition of Sites	1,307		1,307	*See DF 30/6/601 1957-58 Estimates
	123	522 005 123					
			ASHANTI				
			Kumasi—Police Headquarters, Stations and Quarters	202,830	148,267	56,563	
	201	522 005 201	Kumasi—Zongo Quarters	16,693	16,693		
	202	522 005 202	Tepa—Station and Quarters	7,476	7,476		
	203	522 005 203	Goaso—Station and Quarters	8,198	8,198		
	204	522 005 204	Fincham—Station and Quarters	8,360	6,614	1,746	
	205	522 005 205	Mampong—Quarters	8,279	8,279		
	208	522 005 208	Sunyam—Quarters	12,036	12,036		
	209	522 005 209	Wenchi—Quarters	5,200	3,420	1,780	
	210	522 005 210	Wireless Buildings	1,741	1,741		
	211	522 005 211					
			NORTHERN REGION				
			Bawku—Station and Quarters	67,986	67,986		
	301	522 005 301	Tamale—Station and Quarters	60,050	60,050		
	302	522 005 302	Lamale—Quarters	69,855	69,855		
	303	522 005 303					

*See DF 30/6/302 1957-58 Estimates

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
5			Regional Headquarters, Police Stations and Quarters—<i>contd.</i>				
			NORTHERN REGION—<i>contd.</i>				
	304	522-005-304	Wa—Station and Quarters	38,272	35,751	2,521	*See DF 30/6/301 1957-58 Estimates.
	305	522-005-305	Walewale—Station and Quarters	28,037	28,037	...	
	306	522-005-306	Wireless Buildings	6,351	6,351	...	
			TRANS-VOLTA/TOGOLAND				
	501	522-005-501	Dzodje—Quarters	698	698	...	
	502	522-005-502	Ho—Police Headquarters, Station and Quarters	38,035	36,683	1,352	*See DF 30/6/501 1957-58 Estimates.
	503	522-005-503	Hohoe—Quarters	15,173	15,173	...	
	505	522-005-505	Kadjebi—Station and Quarters	13,958	13,958	...	
	506	522-005-506	Wireless Buildings	5,539	5,539	...	
	701	522-005-701	Denu—Station and Quarters	13,835	13,835	...	
	702	522-005-702	Aflao—Post and Quarters	4,578	4,578	...	
	703	522-005-703	Anloga—Station and Quarters	14,398	14,398	...	
	705	522-005-705	Keta—Station and Quarters	31,000	29,898	1,102	
	706	522-005-706	Sogankope—Station	10,157	10,157	...	
	707	522-005-707	Aboor—Station and Quarters	11,614	11,514	100	
6	600	522-006-600	Extensions to Police Stations and Quarters, and Equipment, etc.	19,475	19,475	...	
			Grand Total	1,533,329	1,436,282	97,047	

*Project continued in 1957-58.

FIRST DEVELOPMENT PLAN

Head DF/23, PRINTING

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30 6 56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments	£	£	£	
2			Equipment	94,269	94,269	...	
			WESTERN REGION				
	1	523-002-001	Sekondi-Takoradi	4,977	4,977	...	
			EASTERN REGION				
	101	523-002-101	Accra Assembly Press	37,134	37,134	...	
	103	523-002-103	Accra Modernization	23,991	23,991	...	
	104	523-002-104	Accra Rotary Press	23,472	23,472	...	
			NORTHERN REGION				
	301	523-002-301	Tamale	4,695	4,695	...	
3			Offices	114,454	108,454	6,000	
			WESTERN REGION				
	1	523-003-001	Takoradi Printing Press	11,516	11,516	...	
			EASTERN REGION				
	101	523-003-101	Accra Assembly Press	82,384	82,384	...	
	103	523-003-103	Accra Rotary Press	14,554	14,554	...	
	104	523-003-104	New Talk Paper Store	6,000	...	6,000	
Grand Total				208,723	202,723	6,000	

HEAD OF 24. MINISTRY OF EDUCATION

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1			Colleges ...	£ 6,924,100	£ 6,501,000	£ 423,100	
			EASTERN REGION				
	101	524-001-101	Accra, University College	3,915,000	3,675,000	240,000	
2			ASHANTI				
	201	524-001-201	Kumasi College of Technology	3,009,100	2,826,000	183,100	Additional £350,000 C.D. & W. Grant payable direct.
			Scholarships ...	708,314	598,180	110,134	
	500	524-002-500	Togoland	8,381	4,797	3,584	*See DF/21/2/500 1957-58 Estimates.
	600	524-002-600	General	699,933	593,383	106,550	*See DF/21/2/600 1957-58 Estimates.
3			Libraries ...	134,045	134,045	...	
			Grand Total ...	7,766,459	7,233,225	533,234	

*Project continued in 1957-58.

FIRST DEVELOPMENT PLAN

Head DF/25, EDUCATION

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments				
2			Primary Education				
			WESTERN REGION				
	1	525 002 001	Cape Coast	20,296	20,296	...	
	2	525 002 002	Sekondi	54,264	54,264	...	
			EASTERN REGION				
	101	525 002 101	Accra	110,136	110,136	...	
			ASHANTI				
	201	525 002 201	Kumasi	51,100	48,477	2,623	
3			Secondary Education (other than Technical)	1,473,008	1,337,462	135,546	
			WESTERN REGION				
	1	525 003 001	Apam	...	...	...	
	2	525 003 002	Achim	...	...	...	
	3	525 003 003	Cape Coast, Mfantipim School	77,897	58,905	18,992	
	4	525 003 004	Cape Coast, Adisadel College	15,451	15,451	...	
	5	525 003 005	Cape Coast, Holy Child College	9,247	4,247	5,000	* See DF/21/3/2 1957-58 Estimates.
	6	525 003 006	Cape Coast, St. Augustine's College	34,941	19,641	15,300	
	7	525 003 007	Tijan Secondary Day School	68,000	66,407	1,593	
			EASTERN REGION				
	101	525 003 101	Aburi, Secondary Girls' School	237,953	247,697	20,256	
	107	525 003 107	Mpraeso	...	...	...	
			ASHANTI				
	201	525 003 201	Tekwiso	...	...	...	
	202	525 003 202	Kumasi	739	739	...	
	203	525 003 203	Kumasi, Prempeh College	243,776	236,670	7,106	

*Project continued in 1957-58.

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
3	Secondary Education (other than Technical) — <i>contd.</i>						
	ASHANTI <i>contd.</i>						
	204	525-003-204	Kumasi, Opoku Ware Secondary School	233,169	230,549	2,620	
	206	525-003-206	Manpong, Extensions to St. Monica's College	50,993	45,993	5,000	
	NORTHERN REGION (See Sub-head 6)						
	TRANS-VOLTA/TOGOLAND						
	501	525-003-501	Ho, Mawuli School	279,163	269,883	9,280	* See DF 21/3/501 1957-58 Estimates.
	502	525-003-502	Kpandu	3,019	3,019		
	701	525-003-701	Keta				
	GENERAL						
4	602	525-003-602	Minor Works at existing Institutions, etc.	100,527	82,373	18,154	
	603	525-003-603	Equipment	84,254	73,321	10,933	
	604	525-003-604	Surveys, Designs, etc., for New Day Schools	14,279	12,567	1,712	
	605	525-003-605	Additional Staff Houses at Sixth Form Schools	19,600		19,600	
	Teacher Training			1,149,424	1,045,450	103,974	
	WESTERN REGION						
	1	525-004-001	Apowa, St. Mary's College	134,968	133,691	1,277	
	3	525-004-003	Komenda, Extensions to College	31,785	16,085	15,700	* See DF 21/4/1 1957-58 Estimates.
	5	525-004-005	Sekondi-Takoradi Training College (Adiembra)	135,199	127,699	7,500	* See DF 21/4/2 1957-58 Estimates.
	7	525-004-007	Winneba Government College	15,434	15,277	157	
	8	525-004-008	Purchase and adaptation of former Bogoso Mines Buildings	30,000		30,000	* See DF 21/4/3 1957-58 Estimates.
	EASTERN REGION						
	101	525-004-101	Accra Emergency Training College				
	102	525-004-102	Akropong Training College	79,352	79,352		
	108	525-004-108	Somanya, Mt. Mary's College	52,454	51,988	466	

* Project continued in 1957-58.

FIRST DEVELOPMENT PLAN

Head DF/25, EDUCATION—*contd.*

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
4	Teacher Training—<i>contd.</i>						
	ASHANTI						
	201	525-004-201	Beechem, St. Joseph's College	48,524	48,524	...	£
	202	525-004-202	Berekum Government College	161,200	146,563	14,637	
	204	525-004-204	Kumasi, Wesley College	9,661	9,661	...	
	205	525-004-205	Manjieng, St. Andrew's College	5,555	5,555	...	
	NORTHERN REGION (See Sub-head 6)						
	TRANS-VOLTA/TOGOLAND						
	501	525-004-501	Jasikan (Aman Enum)	155,445	151,887	3,558	
	502	525-004-502	Hohoe, St. Francis' College	60,556	60,144	412	
	701	525-004-701	Peki	...	...	...	
	GENERAL						
	601	525-004-601	Minor Works and Additions	102,832	82,351	20,481	
	602	525-004-602	Equipment	99,600	93,147	6,453	
	603	525-004-603	Surveys, Designs, etc., for New Colleges	18,860	18,129	731	
	604	525-004-604	Surveys, Designs, etc., for New Emergency Colleges	7,990	5,397	2,602	
5	Trade and Technical Education						
				888,693	778,817	109,876	
	WESTERN REGION						
	1	525-005-001	Asuansi Government Trade School	2,341	2,341	...	
	2	525-005-002	Takoradi Government Secondary Technical School Extensions	34,353	23,353	11,000	* See DF 21/31, 1957-58 Estimates.
	3	525-005-003	Tarkwa Technical Institute	154,999	138,797	16,202	
	5	525-005-005	School of Takoradi Technical Institute	181,000	144,613	36,387	
	EASTERN REGION						
	101	525-005-101	Yendi Technical Institute	194,000	180,198	13,802	

FIRST DEVELOPMENT PLAN

Head DF 25, EDUCATION

Sub-head	From	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
Education—contd.							
ASHANTI							
	201	525-005-201	Kumasi Technical Institute	192,000	190,330	1,670	
NORTHERN REGION							
	301	525-005-301	Tamale Government Trade School	10,000	10,000	...	
TRANS-VOLTA/TOGOLAND							
	501	525-005-501	Kpandu Government Trade School	120,000	89,185	30,815	
Northern Region							
	301	525-006-301	Tamale, Education Office	9,255	9,334	79	
	302	525-006-302	Tamale, Science Block	1,499	1,499	...	
	303	525-006-303	Capital Grants to Local Authorities	722,933	548,544	174,389	
	304	525-006-304	Tamale, Women's Training College	18,357	13,357	5,000	* See DF/21/5/301 1957-58 Estimates.
	305	525-006-305	Capital Grants to Missions	8,400	...	8,400	
	306	525-006-306	Tamale, Secondary School	5,000	...	5,000	* See DF/21/5/302 1957-58 Estimates.
	401	525-006-401	Pusiga, Teacher Training College	135,315	135,315	...	
Offices							
				10,034	10,034	...	
WESTERN REGION							
	1	525-007-001	Tarkwa	...	...	...	
	2	525-007-002	Waikwa	86	86	...	
	3	525-007-003	Dunkwa	2,562	2,562	...	
EASTERN REGION							
	101	525-007-101	Akropong-Akwapim	...	...	...	

*Project continued, 1957-58.

FIRST DEVELOPMENT PLAN

Head DF/25, EDUCATION *contd.*

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
7			Offices <i>contd.</i>				
			ASHANTI				
	201	525 007 201	Bechem	...	...	...	
	202	525 007 202	Berekum Sunyani	...	...	...	
	203	525 007 203	Kompong	2,360	2,360	...	
8			NORTHERN REGION				
	301	525 007 301	Bolgatanga	2,375	2,375	...	
	302	525 007 302	Wa	2,651	2,651	...	
			Additional Projects	...	...	...	
	600	525 008 600		95,000	95,000	95,000	
9			Miscellaneous				
	600	525 009 600	Payments to Architects	85,000	85,000	85,000	
	601	525 009 601	Architectural Staff for P.W.D., including housing	10,000	10,000	10,000	

* See DF/ 21.6.600 1957-58 Estimates

FIRST DEVELOPMENT PLAN

Head DF-26, PRISONS

95

Sub-head	Item	Account Number	Table	Project Total	Expenditure to 30.6.58	Estimated Expenditure to 30.6.58	Remarks
1			Personal Emoluments				
2			New Central Prisons	495,180	99,180	396,000	
			EASTERN REGION				
		101 526-002-101	Nsawam	495,180	99,180	396,000	*See DF/30/1/101 1957-58 Estimates.
3			Sub-Central Prisons	29,633	28,127	1,506	
			EASTERN REGION				
		101 526-003-101	James Camp	15,747	14,241	1,506	
			ASHANTI				
		201 526-003-201	Sunyani	...	...	...	
		202 526-003-202	Obuasi	...	...	...	
			SOUTHERN TOGO LAND				
		501 526-003-501	Ho	13,886	13,886	...	*See DF/30/2/501 1957-58 Estimates.
		502 526-003-502	Kete Krachi	...	...	...	
4			Borstal Institution	34,000	30,689	3,311	
			Maamobi	34,000	30,689	3,311	
5		101 526-004-101	Industrial Training and Prison Farms	42,734	30,463	12,271	
			WESTERN REGION				
		1 526-005-001	Sekondi-Takoradi	4,737	3,518	1,219	
		2 526-005-002	Akakrafu	8,000	6,695	1,305	
			EASTERN REGION				
		101 526-005-101	Accra	16,997	13,091	3,906	*See DF/30/3/101 1957-58 Estimates.
		102 526-005-102	Maamobi	6,000	3,486	2,514	*See DF/30/3/102 1957-58 Estimates.

* Project continued in 1957-58.

FIRST DEVELOPMENT PLAN

Head DF/26, PRISONS—*contd.*

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
5			Industrial Training and Prison Farms— <i>contd.</i>				
	201	526-005-201	ASHANTI Kumasi	6,000	2,873	3,127	*See DF/30.3.201 1957-58 Estimates.
	301	526-005-301	NORTHERN REGION Tamale	1,000	800	200	
6			Warders Quarters	174,674	157,374	17,300	
	2	526-006-002	WESTERN REGION Sekondi	11,520	11,276	244	
	3	526-006-003	Tarkwa				
	101	526-006-101	EASTERN REGION Accra	66,313	64,342	1,971	
	102		Nsawam				
	201	526-006-201	ASHANTI Kumasi	53,500	52,215	1,285	
	202	526-006-202	Obuasi	12,660	12,660		
	203		Sunyani	7	7		
	303	526-006-303	NORTHERN REGION Tamale				
	304	526-006-304	Wa				
	501	526-006-501	TRANS-VOLTA TOGO LAND Ho	16,874	16,874		
	502	526-006-502	Keta				
	701	526-006-701	Keta	13,800		13,800	
7	600	526-007-600	Prison Furniture	11,000	9,459	1,541	
8			Housing				
	101	526-008-101	EASTERN REGION Nsawam				
9	600	526-009-600	Fire-Fighting Apparatus	5,000	4,681	319	
			Grand Total	792,221	359,973	432,248	

Head DE 27, SOCIAL WELFARE, MASS EDUCATION AND COMMUNITY DEVELOPMENT

FIRST DEVELOPMENT PLAN

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Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments				
2			Community Centres, Neighbourhood Centres and Village Halls	26,000	25,952	48	
			WESTERN REGION				
	1	527-002-001	Takoradi	3,500	3,487	13	
			EASTERN REGION				
	102	527-002-102	Mpraeso	1,340	1,340		
			ASHANTI				
	201	527-002-201	Obuasi	1,000	1,000		
	202	527-002-202	Bekwai	425	425		
			NORTHERN REGION				
	301	527-002-301	Tamale	1,604	1,604		
			TRANS-VOLTA/TOGOLAND				
	502	527-002-502	Kpandu	500	500		
	503	527-002-503	Anfoega	1,000	1,000		From Trans-Volta Togoland Loan.
			GENERAL				
	601	527-002-601	Grants-in-aid to Village Halls and Neighbourhood Centres	16,631	16,596	35	
3			Youth Services	9,574	9,574		
			WESTERN REGION				
	1	527-003-001	Youth Centres, Takoradi	3,500	3,500		
	2	527-003-002	Youth Camp, Anomabu	4,675	4,675		
			EASTERN REGION				
	101	527-003-101	Boys' Club, Accra	499	499		

FIRST DEVELOPMENT PLAN
SOCIAL WELFARE, MASS EDUCATION AND COMMUNITY DEVELOPMENT

Sub-Head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
5			Welfare Centres - <i>contd.</i>				
			ASHANTI				
	201	527-005-201	Kumasi Welfare Office	876	876		
	202	527-005-202	Kumasi Central Destitute Infirmary				Item 203 substituted
	203	527-005-203	Pekwai Central Destitute Infirmary	11,000	10,455	545	
6			NORTHERN REGION				
	301	527-005-301	Tamale	200	200		
	302	527-005-302	Tamale Child Welfare Clinic	500	500		
			Remand and Probation Homes and Hostels	18,133	17,943	190	
			WESTERN REGION				
7	1	527-006-001	Sekondi Boys' Remand Home	4,635	4,635		
			EASTERN REGION				
	101	527-006-101	Accra Girls Industrial School and Remand Home	7,998	7,998		
			NORTHERN REGION				
	301	527-006-301	Tamale	5,500	5,310	190	
8			Boys' Industrial Schools	314	314		
			EASTERN REGION				
	101	527-007-101	Swedru	314	314		
			Vocational Training Centres	14,316	14,143	173	
			WESTERN REGION				
	1	527-008-001	Sekondi	4,320	4,282	38	
	2	527-008-002	Cape Coast	2,500	2,365	135	

FIRST DEVELOPMENT PLAN

Head DF 27, SOCIAL WELFARE, MASS EDUCATION AND COMMUNITY DEVELOPMENT—contd.

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure for 1956-57	Remarks
8			Vocational Training Centres—contd.				
			EASTERN REGION				
	101	527 008 101	Accra	4,317	4,317		
			ASHANTI				
	201	527 008 201	Kumasi	3,179	3,179		
9	600	527 009 600	Mass Education and Community Development	7,493	7,493		
10			Rural Training Centres	55,513	54,908	605	
			WESTERN REGION				
	1	527 010 001	Winneba	13,518	13,518		
			ASHANTI				
	201	527 010 201	Kumasi	13,500	12,895	605	
			NORTHERN REGION				
	301	527 010 301	Tamale	15,000	15,000		
			TRANS-VOLTA TOWNSHIP				
	501	527 010 501	Ho	13,495	13,495		
11			Local Development Committees	346,078	341,818	4,260	
	601	527 011 601	Grants	340,728	336,468	4,260	
	602	527 011 602	Vehicles	5,350	5,350		
12			Vernacular Literature Board	54,265	54,106	159	
	601	527 011 601	Grants	50,000	50,000		
	602	527 011 602	Books/Vans	4,265	4,106	159	C. D. and W. Grant Scheme D 1847.
13	600	527 013 600	Sports Council	24,656	24,656		
			Grand Total	578,995	573,015	5,980	

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
1	201-528-001-201/6	206	Personal Emoluments	46,000	37,824	8,176	
2	200-528-002-200		Kumasi Central Hospital	2,773,000	2,513,088	259,912	
3			New Hospitals	188,892	179,425	9,467	
			NORTHERN REGION AND TRANS-VOLTA/TOGGAND				
	301	528-003-301	Bawku	45,938	45,938	...	352
	302	528-003-302	Bolgatanga	36,740	36,388	...	1,982
	304	528-003-304	Wa	30,920	37,938	...	6,733
	401	528-003-401	Yendi	35,420	28,687	...	400
	501	528-003-501	Hohoe	30,874	30,474	...	181,536
4			Hospital Extensions	519,510	337,974	...	
			WESTERN REGION				
	1	528-004-001	Axim	2,479	2,479	...	3,479
	2	528-004-002	Sekondi	60,000	56,521	...	...
	3	528-004-003	Takoradi	2,841	2,841	...	289
	4	528-004-004	Cape Coast	8,000	7,711	...	4,154
	6	528-004-006	Saltpond	11,000	6,846	...	...
			EASTERN REGION				
	101	528-004-101	Akuse	3,087	3,087	...	...
	102	528-004-102	Kibi	10,493	10,493	...	...
	103	528-004-103	Koforidua	15,476	15,476	...	...
	104	528-004-104	Accra (Ghana Hospital)	300,000	145,502	...	154,498
	105	528-004-105	Accra Mental Hospital	39,500	30,846	...	8,654
	106	528-004-106	Adom (Mental Hospital)	10,000	...	...	10,000
			ASHANTI				
	201	528-004-201	Bekwai	308	308	...	...
	202	528-004-202	Kumasi (52nd General)	10,453	10,453	...	...
	203	528-004-203	Sunyani	16,983	16,983	...	...
			NORTHERN REGION				
	301	528-004-301	Tamale Central	28,890	28,428	...	462

*See DF/26/1/101 1957-58 Estimates.

*Project continued in Second Development Plan.

Head DF/28, HEALTH—contd.

Head DE 28, HEALTH

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
7			Leprosaria	157,070	152,563	4,507	C.D. and W. Schemes D.705 and D.1922.
			WESTERN REGION				
	1	528-007-001	Ankafu	105,570	105,429	141	
			ASHANTI				
	201	528-007-201	Kokofu	44,500	40,589	3,911	
			TRANS-VOLTA/TOGOLAND				
	501	528-007-501	Ho	7,000	6,545	455	
8	600	528-008-600	Laboratory Equipment	29,500	26,624	2,876	
9	600	528-009-600	X-Ray Plants	31,299	26,394	4,905	
10			Medical Field Units	66,546	45,812	20,734	
			ASHANTI				
	201	528-010-201	Kintampo	28,000	19,828	8,172	
	202	528-010-202	Abrepo	5,000	4,938	62	
			NORTHERN REGION				
	301	528-010-301	Gambaga	18,858	18,858	...	
	302	528-010-302	Navrongo	1,197	1,197	...	
	303	528-010-303	Bolgatanga	991	991	...	
	304	528-010-304	Lawra	12,500	...	12,500	
11	600	528-011-600	Ambulances	47,000	46,569	431	
12			Nurses Training College, Accra	78,870	70,530	8,340	
	601	528-012-601	Recurrent Expenditure	16,370	16,372	C72	C.D. and W. Scheme D.597A.
	602	528-012-602	Non-Recurrent Expenditure	62,500	54,158	8,342	

FIRST DEVELOPMENT PLAN

Head DF/28, HEALTH—*contd.*

Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
13		Schools of Hygiene	£ 34,282	£ 23,115	£ 11,167	
		ASHANTI				
	201 528-013-201	Kintampo	4,632	4,632	...	
		NORTHERN REGION				
	301 528-013-301	Tamale	29,650	18,483	11,167	
15		Nurses' Hostels	64,976	56,295	8,681	
		Sekondi	64,976	56,295	8,681	
	2 528-015-002	Mission Grants	437,643	345,654	91,989	
16		EASTERN REGION				
	101 528-016-101	Mpraeso	65,000	63,822	1,178	
		ASHANTI				
	202 528-016-202	Mampong	46,900	44,351	2,549	
		NORTHERN REGION				
	301 528-016-301	Jirapa	95,495	92,942	2,553	
	303 528-016-303	Nantongo	70,248	67,539	2,709	
		TRANS-VOLTA, TOGOLAND				
	501 528-016-501	Worawora	80,000	77,000	3,000	
	502 528-016-502	Anlo/Tongu	80,000	...	80,000	
		Miscellaneous	45,348	41,314	4,034	
		NORTHERN REGION				
	301 528-017-301	Yendi, Bui and Tamale State Hospitals	1,000	1,000	...	
	302 528-017-302	Health Offices and Stores	2,616	2,616	...	

FIRST DEVELOPMENT PLAN

Head DF 28, HEALTH

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.58	Estimated Expenditure to 1956-57	Remarks
17			Miscellaneous <i>contd.</i>				
			TRANS-VOLTA TERRITORY				
	502	528-017-502	Public Maternity Clinic and Dressing Stations	31,000	27,250	3,750	
			GENERAL				
	601	528-017-601	Mobile Dental Clinic	2,571	2,571	...	284
	602	528-017-602	Hospital Equipment	2,980	2,696	...	...
	603	528-017-603	Medical Faculty	1,221	1,221	...	...
			Offices, Stores, etc.	80,033	57,616	22,417	
18							
	201	528-018-201	Kumasi Regional Store	30,000	26,701	3,299	
	202	528-018-202	Kumasi Regional Office	3,100	1,686	6,434	
	301	528-018-301	Tamale Regional Store	27,370	15,958	11,412	
	501	528-018-501	Ho Regional Office	14,563	13,291	1,272	
			Housing	41,500	34,310	7,190	
20	600	528-020-600					
			Health Campaigns	5,500	...	5,500	*See DF/26/2/600 1957-58 Estimates.
21	600	528-021-600					
			Damongo Hospital	40,000	38,545	1,455	
22 (16)	304	828-022-304					
			Grand Total	4,862,513	4,174,484	688,029	

*Project continued in 1957-58.

FIRST DEVELOPMENT PLAN

Head DF/29, CO-OPERATION

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments				
2			Offices	16,040	16,040		
			WESTERN REGION				
	1	529-002-001	Takoradi	5,348	5,348		
			EASTERN REGION				
	101	529-002-101	Nsawam	505	505		
			ASHANTI				
	201	529-002-201	Kumasi	6,688	6,688		
			NORTHERN REGION				
	301	529-002-301	Zuarungu				
			TRANS-VOLTA TGOGLAND				
	501	529-002-501	Ho	1,749	1,749		
	502	529-002-502	Jashadi	1,750	2,105	265	
3			Staff Housing	6,158	6,158		
			WESTERN REGION				
	1	529-003-001	Takoradi	6,158	6,158		
Grand Total				22,198	22,463	265	

Head DE 30, LABOUR

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments	...	...	...	
2			Regional Headquarters	33,557	33,557	...	
			WESTERN REGION				
			Takoradi	14,584	14,584	...	
			ASHANTI				
			Kumasi	18,973	18,973	...	
3			Employment Exchange Service Equipment	1,768	1,768	...	
4			Trade Testing Equipment and Fees	893	394	499	
5			Offices	25,081	25,081	...	
			WESTERN REGION				
			Tarkwa	9,672	9,672	...	
			Oda District	...	...	...	
			Dunkwa District	...	...	...	
			Bibiani	...	...	...	
			Obuasi District	1,950	1,950	...	
			EASTERN REGION				
			Accra District	...	...	...	
			NORTHERN REGION				
			Tamale	1,825	1,825	...	
			Wa	1,300	1,300	...	
			Bolgatanga	...	...	...	
			TRANS-VOLTA/TOGOLAND				
			Ho	10,334	10,334	...	
			Grand Total	61,299	60,800	499	

FIRST DEVELOPMENT PLAN

Head DF 31—LOCAL GOVERNMENT

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1953-57	Remarks
1			Personal Emoluments				
2			Municipal Council Offices	23,000	23,000		
			Western Region				
			Cape Coast				
			Sekondi Takoradi	20,000	20,000		Deferred.
			Eastern Region				
			Accra				
			Ashanti	3,000	3,000		
			Brong Ahafo				
3			Engineering Depots, Yards, Etc.	47,500	32,500	15,000	Deferred.
			Western Region				
			Cape Coast	7,500	7,500		
			Sekondi Takoradi	15,000	15,000		
			Eastern Region				
			Accra	15,000		15,000	
			Ashanti				
			Brong Ahafo	10,000	10,000		
4			Renewable Fund, Water Supply, Drains, Outfall Works	15,500	15,565	65	Deferred
			Western Region				
			Cape Coast		65	65	Deferred
			Sekondi Takoradi	7,500	7,500		
			Eastern Region				

FIRST DEVELOPMENT PLAN

1946-47 to 1950-51

Sl. No.	Project Name	Project Title	Project Cost	Estimated Expenditure	Remarks
4	Renewals Fund, Water Supply, Drains Outfall Works				
	ASIAN				
	201 531 003 201	Water Supply	8,000	8,000	
5	Plant and Equipment				
	WESTERN REGION				
	1 531 005 001	Cape Coast Road Plant	5,000	5,000	
	2 531 005 002	Segechi Takoradi Road Plant	18,000	18,000	
	101 531 005 101	Accra Road Plant	10,000	10,000	
	102 531 005 102	Accra Desludging Plant	12,500	12,500	
	103 531 005 103	Accra Fire Fighting Plant	12,500	12,500	
	ASIAN				
	201 531 005 201	Kumasi Road Plant	8,000	8,000	
	202 531 005 202	Kumasi Fire Fighting Plant	12,000	12,000	
6	District Council Offices				
	WESTERN REGION				
	1 531 006 001	Abante			
	2 531 006 002	Ancobra			
	3 531 006 003	Asin Denkyira			
	4 531 006 004	Cape Coast			
	5 531 006 005	Saltpond			
	6 531 006 006	Sofiwa			
	7 531 006 007	Tarkwa			
	8 531 006 008	Winneba			
	EASTERN REGION				
	101 531 006 101	Akim Abuakwa			
	102 531 006 102	Akwapim-New Juaben			
	103 531 006 103	Dangbe			
			129,725	121,905	7,820
					Deferred

FIRST DEVELOPMENT PLAN

Head DF/31. LOCAL GOVERNMENT—*contd*

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
6			District Council Offices— <i>contd</i>				
			EASTERN REGION— <i>contd</i>				
			Kwahu				
	104	531-006-104	Volta River				
	105	531-006-105	Western Akim				
	106	531-006-106					
			ASHANTI				
	201	531-006-201	Kumasi North				
	202	531-006-202	Kumasi South				
	203	531-006-203	Kumasi East				
	204	531-006-204	Kumasi West				
	205	531-006-205	Adansi Bunka				
	206	531-006-206	Sunyani				
	207	531-006-207	Wenchi				
	208	531-006-208	Amantin				
	209	531-006-209	Sekyeri				
	210	531-006-210	Anantse				
				47,725	44,905	2,820	
			NORTHERN REGION				
	301	531-006-301	Gonja-Volta				
	302	531-006-302	Kassena-Nankanni				
	303	531-006-303	Bulsa				
	304	531-006-304	Wala				
	305	531-006-305	Tutui				
	306	531-006-306	Mamprusi				
	307	531-006-307	Dagomba				
	308	531-006-308	Larva Confederacy				
	309	531-006-309	Nanumba				
				47,000	42,000	5,000	
			TRANS-VOLTA TORGAND				
	503	531-006-503	Pfem-Krachi				
	504	531-006-504	Kpandu				
	505	531-006-505	Hu				
	701	531-006-701	Vol				
	702	531-006-702					
				25,000	25,000		

Head DF 31. LOCAL GOVERNMENT *contd.*

Sub- Head	Item	Account Number	Title	Project Total	Expendi- ture to 30-6-56	Estimated Expendi- ture 1956-57	Remarks
7			Equipment				
	1	531-007-001	Western Region	24,875	20,519	4,356	
	101	531-007-101	Eastern Region	200	1,100	100	
	201	531-007-201	Ashanti	10,075	10,075	...	
	301	531-007-301	Northern Territories	8,000	4,875	4,125	
	401	531-007-401	Northern Togoland	1,000	...	...	
	501	531-007-501	Southern Togoland	2,000	4,369	131	
	701	531-007-701	Trans-Volta	2,500	...	...	
			Local and Urban Council Offices	468,201	407,720	60,481	
8			Western Region	64,000	45,835	18,165	
	1	531-008-001	Eastern Region	46,000	45,000	1,000	
	101	531-008-101	Ashanti	170,200	130,584	39,616	
	201	531-008-201	Northern Territories	130,000	128,300	1,700	
	301	531-008-301	Northern Togoland	...	...	...	
	401	531-008-401	Southern Togoland	58,001	58,001	...	
	501	531-008-501	Trans-Volta	...	...	...	
	701	531-008-701	...	...	...	...	
			Local and Urban Council Offices—Equipment	49,800	43,954	5,846	
9			Western Region	6,200	5,420	780	
	1	531-009-001	Eastern Region	4,300	4,200	100	
	101	531-009-101	Ashanti	17,000	12,800	4,200	
	201	531-009-201	Northern Territories	16,000	15,234	766	
	301	531-009-301	Northern Togoland	...	...	...	
	401	531-009-401	Southern Togoland	6,300	6,300	...	
	501	531-009-501	Trans-Volta	...	...	...	
	701	531-009-701	...	...	...	...	
10			Local Government Training School	...	...	...	Deferred.
	301	531-010-301	Tamale Wing	...	...	...	
11			Grants-in-aid to Rural Local Authorities	1,399,999	699,999	700,000	
12			Grants for Regional Development	1,000,000	443,495	556,505	
13			Regional Council Halls	136,324	260	136,064	
			Grand Total	3,372,924	1,886,917	1,486,007	

FIRST DEVELOPMENT PLAN

Head DF/32, HOUSING

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments				
	601	532 001 601	5 Executive Engineers				
	602	532 001 602	1 Engineer/Quantity Surveyor				
	603	532 001 603	2 Architects				
	604	532 001 604	2 Quantity Surveyors				
	605	532 001 605	2 Accountants				
	606	532 001 606	7 Inspectors of Works				
	607	532 001 607	2 Assistant Accountants				
	608	532 001 608	4 Foremen of Works				
	609	532 001 609	1 Assistant Surveyor Grade I				
	610	532 001 610	Office and Clerical Assistants				
	611	532 001 611	Travelling Expenses				
2	100	532 002 100	Accra Earthquake Rehousing	602,000	480,048	121,952	
3			Subsidised Schemes	2,232,000	1,985,253	246,747	
			WESTERN REGION				
	1	532 003 001	Elabanti	352,000	317,869	34,131	
	2	532 003 002	Cape Coast	131,000	119,394	11,606	
	3	532 003 003	Accra/Takoradi	560,000	550,342	9,658	
	4	532 003 004	Tarkwa	240,000	239,315	685	
	5	532 003 005	Parti/Aboso	87,000	50,761	36,239	
			EASTERN REGION				
	101	532 003 101	Accra	214,000	142,790	71,210	
	102	532 003 102	Oda				
			ASHANTI				
	201	532 003 201	Kumasi	430,000	411,020	18,980	
	202	532 003 202	Obuase	131,000	115,837	15,163	
			TRANS-VOLTA TOWN AND				
	501	532 003 501	Ho	34,500	25,505	8,995	
	502	532 003 502	Lasham	17,000	500	16,500	
	503	532 003 503	Kadobu	24,000	1,000	23,000	

Sub-Head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
3			Subsidised Schemes—<i>contd.</i>				
			GENERAL				
	601	532-003-601	Dutch Housing				
	602	532-003-602	Swedish				
4			Housing Schemes on Hire Purchase	928,287	727,581	200,706	
			WESTERN REGION				
	1	532-004-101	Second/Takoradi	137,000	127,495	9,505	
	2	532-004-102	Cape Coast	81,000	80,320	680	
			EASTERN REGION				
	101	532-004-101	Accra	463,380	3,1611	121,769	
	102	532-004-102	Oda				
			ASHANTI				
	201	532-004-201	Frankoma	15,003	15,003		
	202	532-004-202	Jacobi	19,404	19,404		
	203	532-004-203	Kumasi	119,500	52,305	67,199	
	204	532-004-204	Kumasi Dutch and Swedish Housing	93,000	91,413	1,587	
			TRANS-VOLTA/TOGOLAND				
	501	532-004-501	Ho				
	502	532-004-502	Jasikan				
	503	532-004-503	Kadjebi				
5	600	532-005-600	Housing Loans	176,100	127,397	48,703	
6	600	532-006-600	Rural Housing	65,737	47,727	18,010	
7			Slum Clearance and Rehousing				
8			Railway Estimates				
9	600	532-009-600	Plant and Experimental Works	90,000	66,677	23,323	
10			Housing				

FIRST DEVELOPMENT PLAN

Head DF/32, HOUSING—*contd.*

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
11	600	532 011 600	Building Societies	711	711	...	...
	600	532 012 600	Surveys	2,500	1,522	978	...
	600	532 013 600	New Offices and Stores	50,000	9,185	40,815	...
	600	532 014 600	Sekondi-Takoradi	10,000	1,247	8,753	...
12	101	532 013 101	Accra	30,000	6,037	23,963	...
	201	532 013 201	Kumasi	10,000	1,901	8,099	...
	600	532 015 600	Unallocated Reserve	...	...	...	...
	600	532 016 600	Roof Loans Scheme	186,910	1,002	185,908	...
13	601	532 015 601	Capital	175,000	...	175,000	...
	602	532 015 602	Overheads	11,910	1,002	10,908	...
	600	532 016 600	Housing Corporation	140,000	33,000	107,000	...
	601	532 016 601	Capital	130,000	28,000	102,000	...
14	602	532 016 602	Overheads	10,000	5,000	5,000	...
	600	532 017 600	Unallocated Reserve	...	...	...	...
	601	532 017 601	Capital	...	...	...	...
	602	532 017 602	Overheads	...	...	...	...
15	600	532 018 600	Unallocated Reserve	...	...	...	...
	601	532 018 601	Capital	...	...	...	...
	602	532 018 602	Overheads	...	...	...	...
	600	532 019 600	Unallocated Reserve	...	...	...	...
16	601	532 019 601	Capital	...	...	...	...
	602	532 019 602	Overheads	...	...	...	...
	600	532 020 600	Unallocated Reserve	...	...	...	...
	601	532 020 601	Capital	...	...	...	...
17	602	532 020 602	Overheads	...	...	...	...
	600	532 021 600	Unallocated Reserve	...	...	...	...
	601	532 021 601	Capital	...	...	...	...
	602	532 021 602	Overheads	...	...	...	...
Grand Total				4,577,275	3,549,494	1,027,781	

*See DF/32 1 601 1957-58.

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments	£	£	£	
2	600	533-002-600	Acquisition of Lands for Development Works	191,395	136,931	54,464	See DF/32/4/600.
3			Offices	2,200	1,303	897	1957-58 Estimates.
	101	533-003-101	Extension to Accra Office	2,200	1,303	897	
Grand Total				193,595	138,234	55,361	

FIRST DEVELOPMENT PLAN

Head DF/34, SURVEYS

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments	£	£	£	
2	600	534 002 600	Machinery and Equipment	23,110	22,551	559	
3			Offices	19,750	11,342	8,408	
			Eastern Region				
	101	534 003 101	Accra H.Q. Extension	19,750	11,342	8,408	
4	501	534 004 501	Aerial Surveys, Southern Savannah	8,500	3,423	5,077	See DF/32/3/501 1957-58 Estimates.
Grand Total				51,360	37,316	14,044	

HEAD OF 45, TOWN AND COUNTRY PLANNING

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
1			Personal Emoluments				
2	600	535 002 600	Grants and Loans to Local Authorities	241,036	235,759	5,277	
3	600	535 003 600	Aerial Survey	45,500	35,643	9,857	See F/32,5600 1957-58 Estimates.
4	600	535 004 600	Town Planning General	6,550	4,384	2,166	
5	600	535 005 600	Accra Improvements	112,083	112,083	...	
Grand Total				405,169	387,869	17,300	

FIRST DEVELOPMENT PLAN

Head DF/36, BROADCASTING SERVICES

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
1			Technical Training Scheme	£ 12,000	£ 11,968	£ 32	
	601	536 001-601	Lecture Rooms and housing	12,000	11,968	32	
	602	536 001-602	Tuition Staff Bungalows	...	...	...	
2			National Broadcasting Station and Central Offices	195,780	135,933	59,847	
	601	536 002 601	Transmitter	85,780	80,712	5,068	
	602	536 002 602	Studios	39,200	7,050	32,150	
	603	536 002 603	Headquarters Offices	70,800	48,171	22,629	
3			Regional Broadcasting (2nd Plan Period)	...	...	...	
4			Rediffusion Stations and Buildings	72,402	50,994	21,408	
			WESTERN REGION	5,000	1,939	3,061	
	1	536 004 001	Anim	...	...	...	
			EASTERN REGION	5,165	5,165	...	
	103	536 004 103	Kibi-Suhum	250	250	...	
	104	536 004 104	Dodowah	495	495	...	
	105	536 004 105	Mpraeso	...	...	...	
			ASHANTI	4,202	4,202	...	
	201	536 004 201	Bekwai	4,361	4,361	...	
	202	536 004 202	Komono	5,026	5,026	...	
	203	536 004 203	Sunyam	...	...	...	
			NORTHERN TERRITORIES AND NORTHERN TOGOLAND	10,000	...	10,000	
	301	536 004 301	Tamale	3,000	2,458	542	
	302	536 004 302	Wa	3,250	2,178	1,072	
	303	536 004 303	Bawku	5,400	...	5,400	
	304	536 004 304	Nawrongo	...	...	...	
	305	536 004 305	Bolgatanga	3,000	2,015	985	
	401	536 004 401	Yendi	5,995	5,995	...	

HEAD OF 36, BROADCASTING SERVICES *contd.*

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Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	Estimated Expenditure 1956-57	Remarks
4			Rediffusion Stations and Buildings <i>contd.</i>				
			TRANS-VOLTA/TOGOLAND				
	501	536-004-501	Hohoe	6,681	6,681	...	
	502	536-004-502	Hohoe	5,577	5,577	...	
	503	536-004-503	Kpandu	5,000	4,652	348	
5	600	536-005-600	Rediffusion Equipment and materials	274,080	203,236	70,844	C. D. & W. Scheme added.
6	600	536-006-600	Pilot scheme for battery radios	9,714	1,343	8,371	
7	600	536-007-600	Radio Kiosks	3,000	1,857	1,143	
8	600	536-008-600	Senior Staff Housing	32,300	28,238	4,062	
9	600	536-009-600	Junior Staff Quarters	10,000	1,373	8,627	
10	600	536-010-600	Personal Emoluments	12,250	667	11,583	
11	600	536-011-600	Recording Centres	14,000	...	14,000	C. D. & W. Scheme.
Grand Total				635,526	435,609	199,917	

FIRST DEVELOPMENT PLAN

(Temporary) Head DF 37, TEMPORARY ADDITION TO RATES OF PAY

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30.6.56	Estimated Expenditure 1956-57	Remarks
I	Temporary Addition to Rates of Pay						
		537 001 001	Agriculture	529,096		529,096	
		537 001 002	Animal Health	10,270		10,270	
		537 001 003	Fisheries	2,550		2,550	
		537 001 004	Forestry	650		650	
		537 001 005	Soil and Land Use Survey	7,952		7,952	
		537 001 006	Insects Control	4,000		4,000	
		537 001 007	Cooperation and Industry	3,226		3,226	
		537 001 008	Geological Survey				
		537 001 009	Mines	8,000		8,000	
		537 001 010	Civil Aviation	17,000		17,000	
		537 001 011	Electricity				
		537 001 012	Metereological Department				
		537 001 013	Official Buildings	102,523		102,523	*See DF/15, DF/24 1957-58 Estimates
		537 001 014	Post and Telecommunications	8,210		8,210	*See DF/11 1957-58 Estimates
		537 001 015	Railways	92,050		92,050	
		537 001 016	Roads	151,197		151,197	
		537 001 017	Rural Water Development	8,775		8,775	
		537 001 018	Transport	980		980	
		537 001 019	Urban Water Supplies	41,900		41,900	
		537 001 020	Information Services				
		537 001 021	Military	28,470		28,470	*See DF/19 1957-58 Estimates
		537 001 022	Police	8,664		8,664	
		537 001 023	Prison				
		537 001 024	Medical and Education				
		537 001 025	Education	1,227		1,227	
		537 001 026	Education	6,771		6,771	*See DF/30 1957-58 Estimates
		537 001 027	Special W. P. M. Mass Education and Community Development				
		537 001 028	Health	50		50	
		537 001 029	Health	41,525		41,525	*See DF/26 DF/100 1957-58 Estimates
		537 001 030	Health	28		28	
		537 001 031	Health	553		553	
		537 001 032	Health				
		537 001 033	Health	32,130		32,130	
		537 001 034	Health	1,000		1,000	
		537 001 035	Health				
		537 001 036	Health				
		537 001 037	Health				
		537 001 038	Health				
		537 001 039	Health				
		537 001 040	Health				
		537 001 041	Health				
		537 001 042	Health				
		537 001 043	Health				
		537 001 044	Health				
		537 001 045	Health				
Grand Total				529,096		529,096	

ESTIMATES OF EXPENDITURE
FROM
THE RESERVE DEVELOPMENT FUND
1957 - 58

MEMORANDUM ON THE RESERVE DEVELOPMENT FUND ESTIMATES, 1957-58

These Estimates are financed from the Reserve Development Fund the position of which is shown at page 5. The Estimates are presented under four heads:—

RDF 1 TEMA HARBOUR

RDF 2 TEMA TOWNSHIP

RDF 3 VOLTA RIVER PROJECT PREPARATORY WORK

RDF 4 HOUSING

HEAD RDF 1—TEMA HARBOUR

In accordance with the Cocoa Duty and Development Fund Ordinance, 1951, the Legislative Assembly approved by resolution on the 28th March, 1955 that this project be financed as to the sum of £11,859,800 for Harbour construction and equipment, by an interest free loan for such period as shall henceforth be determined, and as to the sum of £2,996,200 for rail and road connections, housing and water supply in such part by loan and such part by grant as may henceforth be determined. The total of estimated requirements under this Head was increased in the 1956-57 estimates from £14,856,000 to £16,045,600 to meet additional requirements, by resolution passed by the Legislative Assembly on the 13th September, 1956.

The sum of £13,049,400 for Harbour Construction remains unchanged and constitutes the project total for RDF 1 sub-head 2 item 100. Loans to the Railway and Harbours Administration, in 1957-58. All expenditure will be brought to account by the Railway and Harbours Administration and is not therefore itemised in these estimates; the detailed breakdown is shown as follows:

Project	Total Planned Expendi- ture	Estimated Expendi- ture to 30.6.58	Total Actual Expendi- ture to 30.6.56	ESTIMATES		Con- sequent Commit- ment	Remarks
				Revised 1956-57	1957-58		
	£	£	£	£	£	£	
(a) HARBOUR							Completed.
1 Preliminary Works	260,087	260,087	260,087	...	...	...	
2 Harbour Contract	8,794,010	5,817,597	2,417,597	1,400,000	2,000,000	2,976,413	
3 Consultant's Fees and Super- visory Costs on Main Con- tract	716,300	410,578	170,578	100,000	140,000	305,722	
4 Provision of Permanent Way Materials	399,000	330,818	175,818	80,000	75,000	68,182	
HARBOUR ANCILLARY WORKS							
1 Rail Access to Industrial and Oil Installation Areas	200,000	...	...	...	...	200,000	
2 Staff Housing	500,000	60,000	...	...	60,000	440,000	
3 Port Administration Building	150,000	5,000	...	...	5,000	145,000	
4 Port Operating Equipment	1,530,000	1,030,000	...	500,000	530,000	500,000	
RESERVE	500,003	500,003	...	...	500,003	...	
Totals	13,049,400	8,414,083	3,024,080	2,080,000	3,310,003	4,635,317	

The above table shows actual expenditure on various works, and the totals therefore vary in some particulars from the figures of loans taken up as shown in the estimates. Up to the 30th June, 1956 loans taken up exceeded expenditure by £24,000.

HEAD DF/2—TEMA TOWNSHIP

By resolution made on the 2nd July, 1952, the Assembly agreed:—

" that the acquisition of land for, and the construction of the new town of Tema together with such public services and development works connected therewith as may be deemed necessary, at a total cost, spread over approximately ten years not exceeding £10 million, shall be financed in such part as this Assembly may hereforth determine from the Reserve Development Fund either by loan or by grant or in part by loan and in part by grant "

Within the terms of this resolution it was further resolved by the Assembly on the 13th September, 1956, that a sum not exceeding £4,270,854 be approved for expenditure in 1956-57.

Of this sum it is estimated that no more than £2,265,908 will in fact be spent by June, 1957. The balance will revert to the project total of £10,000,000 which has since been increased by £354,200 to meet the requirements of the re-settlement of Tema Village.

A sum of £2,667,680 is required for the estimated expenditure in 1957-58 on all aspects of Tema Township.

The method of presentation of these Estimates remains unchanged. Sub-heads 1-8 provide for expenditure to be incurred direct by Government Departments and provision under Sub-head 10 is made as in 1955-56 for loans and grant to Tema Development Corporation under a single sub-head. Details of the breakdown of this sum will be shown in the accounts of the Tema Development Corporation which come before the Parliament annually.

HEAD RDF/3—VOLTA RIVER PROJECT PREPARATORY WORK

By resolution made on the 28th March, 1955, the Assembly approved of the provision of £1,442,427 by grant from the Reserve Development Fund for preparatory work in connection with the Volta River Project this provision was increased to £1,639,487 to enable the work to continue up to the 30th June, 1957, when the Preparatory Commission will be wound up.

Further provision of £22,294 is required which together with the carry over of unspent funds from 1956-57 will provide for the following works.

Sub-head 2—Preliminary Survey

Provision is required to renew land rentals at the proposed dam site in the neighbourhood of Ajena.

Sub-head 7—Publicity

The balance of the provision made under this head is required in 1957-58 to meet expenses connected with the disbandment of the Volta River Publicity Team and to cover the costs of any further publications that might be required.

Sub-head 9—Ghana Government Investigations

The balance of £5,475 from the total provision of £53,000 is required in 1957-58 for overseas visits of Government representatives in connection with negotiations on the Project.

Sub-head 10—Kpong Irrigation Scheme (Phase I)

Provision of £20,144 from the total allocation of £205,200 is required in 1957-58 to complete Phase I of the scheme.

Sub-head 12—Continuation of Surveys

With the cessation of the Preparatory Commission on the 30th June, 1957 provision of £16,000 is required to continue the hydrological and meteorological observations carried out by the Commission and also to retain the services for a limited period of certain key members of the Commission staff.

HEAD RDF/4—HOUSING

Additional provision under this Head is not required in 1957-58.

K. A. GBEDEMAH, M.
Minister of Finance.

May, 1957.

APPENDIX III

ESTIMATED FINANCIAL POSITION OF THE RESERVE DEVELOPMENT
FUND AT 30th JUNE, 1958

Balance at 30th June, 1956	£ 21,503,390
Revised Estimate of contribution from Cocoa Duty, 1956-57	—
Revised Estimate of contribution by the United Kingdom Government towards the cost of the Preparatory Commission	62,986
Total	21,566,376
Revised Estimate of Expenditure, 1956-57	5,226,158
Estimated Balance at 30th June, 1957	16,340,218
Estimated Expenditure, 1957-58	6,022,804
Estimated Balance at 30th June, 1958	10,317,414
Consequent Commitment	8,392,153

APPENDIX IV

FINANCIAL SUMMARY OF RESERVE DEVELOPMENT ESTIMATES

RDE Head	Plan Total	Estimated Expenditure to 30-6-58	Total Actual Expenditure to 30-6-56	ESTIMATES		Consequent Commitment
				Revised 1956-57	1957-58	
	£	£	£	£	£	£
1 Tema Harbour	16,045,600	11,410,233	6,115,200	2,080,000	3,300,000	4,550,400
2 Tema Township	10,354,230	6,512,487	1,813,787	2,031,010	2,667,680	3,841,753
3 Volta River Project Preparatory Work	1,661,781	1,661,781	1,391,509	215,148	55,124	—
4 Housing	900,000	—	—	900,000	—	—
Grand Total	28,961,611	19,584,551	9,320,496	5,226,158	6,022,804	8,392,153

DEVELOPMENT

HEAD RDF 2, TEMA TOWNSHIP

Sub-head	Item	Account Number	Title	Property Total	Estimated Expenditure to 30-6-58	Total Actual Expenditure to 30-6-56	ESTIMATES		Consolidated Comment	Remarks
							Revised 1956-57	1957-58		
1			Personal Emoluments							
2	100	702-002-100	Land Acquisition	75,000	75,000	35,377	14,000	25,623		
3			Resettlement	754,230	414,775	25,508	39,267	350,000	339,455	
	101	702-003-101	Sakumona	22,000	22,000	12,733	9,267			
	102	702-003-102	Tema Village	732,230	392,775	12,775	30,000	350,000	339,455	
4	100	702-004-100	Arterial Roads	39,856	39,856	39,856				
5			Water Supply	1,230,000	1,230,000	470,300	532,371	227,329		
	101	702-005-101	Design	60,000	60,000	1,888	20,813	37,299		
	102	702-005-102	Construction	840,000	840,000	343,634	426,335	70,031		
	103	702-005-103	Distribution	330,000	330,000	124,778	85,223	119,999		
6			Electricity Supply	575,000	575,000	174,057	175,943	225,000		
	101	702-006-101	Plant	210,000	210,000	122,583	67,417	20,000		
	102	702-006-102	Buildings	42,362	42,362	42,362				
	103	702-006-103	Engineering Contingencies	47,638	47,638	9,112	23,526	15,000		
	104	702-006-104	Distribution	275,000	275,000		85,000	190,000		

Sub-heads under control of Ministry of Housing unless otherwise stated.

To be met from Sub-head 5

Under control of Director of Public Works.

Under control of Chief Electrical Engineer.

DEVELOPMENT
RDF/2, TEMA TOWNSHIP

Sub-head	Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-58	Total Actual Expenditure to 30-6-56	ESTIMATES		Consequent Commitment	Remarks
							Revised 1956-57	1957-58		
7			Posts and Telecommunications	£ 300,000	£ 134,953	£ 19,146	£ 14,880	£ .00,927	£ 165,047	Under control of Director of Posts and Telecommunications.
	101	702 007 101	Trunk Junction Circuits	94,000	94,000	3,073	...	90,927	...	
	102	702 007 102	Subscribers Apparatus, etc.	63,500	21,510	4,010	7,500	10,000	41,990	
	103	702 007 103	Telephone Exchange Equipment	45,000	2,708	708	2,000	...	42,292	
	104	702 007 104	Teleprinter Circuit	800	...	420	380	...	...	
	105	702 007 105	Temporary P.O. Quarters	1,158	1,158	1,158	...	...	...	
	106	702 007 106	Office Furniture, etc.	164	164	164	...	...	...	
	107	702 007 107	Strong Room and Safes	2,000	50	50	...	...	1,950	
	108	702 007 108	Telephone Carrier Equipment	4,235	4,235	4,235	...	...	...	
	109	702 007 109	Motor Vehicles	3,193	3,193	3,193	...	...	...	
	110	702 007 110	Deviation of Routes	2,135	2,135	2,135	...	...	...	
	111	702 007 111	Post Office and Furniture	53,815	...	...	...	...	53,815	
	112	702 007 112	Building of Automatic Exchange	30,000	5,000	...	5,000	...	25,000	
8			Government Buildings	784,000	501,263	307,913	44,549	138,801	282,737	
	101	702 008 101	Staff Housing	163,263	163,263	129,081	31,000	3,182	...	
	102	702 008 102	Hospital	210,000	210,000	178,451	23,549	8,000	...	
	103	702 008 103	Offices	14,000	...	...	...	...	14,000	
	104	702 008 104	Police Building	113,000	113,000	381	...	112,619	...	
	105	702 008 105	Meteorological Station	15,000	15,000	...	...	15,000	...	
	106	702 008 106	P.W.D. Maintenance Yard	268,737	...	...	...	...	268,737	
	107	702 008 107	Other Works	...	...	...	...	...	...	
	9	702 009 100	Contingencies	671,144	Cr. 133	Cr. 133	...	...	671,277	
	10	702 010 100	Loans and Grants to Tema Development Corporation.	5,925,000	3,541,763	741,763	1,200,000	1,600,000	2,383,104	
										Cr. from S.H.9 transferred.
Total				10,354,230	6,512,487	1,813,787	2,031,010	2,667,680	3,841,753	

Sub-head	Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-58	Total Actual Expenditure to 30-6-56	ESTIMATES		Consequent Commitment	Remarks
							Revised 1956-57	1957-58		
1			Personal Emoluments	£	£	£	£	£	£	Sub-heads under control of Development Commission unless otherwise stated.
			1 Journalist ...							To be met from Sub-head 7.
			1 Cameraman ...							To be met from Sub-head 10.
			1 Travelling and Transport, passages, etc.							To be met from Sub-head 12.
			1 Agronomist ...							
			1 Irrigation Engineer ...							
			1 Soil Physicist ...							
			1 Senior Agricultural Officer ...							
			1 Travelling, passages, etc.							
			1 Liaison Officer ...							
2			1 Legal Adviser ...							
			1 Travelling, passages, etc.							
			Preliminary Survey (exploratory)	151,539	151,539	151,303		236		
	101	703-002-101	Volta River Preliminary Survey	15,000	15,000	15,000				
	102	703-002-102	Geological Survey	59,500	59,500	59,500				
	103	703-002-103	Accra Plains Soil Survey	21,125	21,125	21,125				
	105	703-002-105	Aerial Survey of Reservoir Area	13,935	13,935	13,935				
	106	703-002-106	Additional Surveys	41,418	41,418	41,418				
	107	703-002-107	Land Rentals	561	561	325		236		
	100	703-003-100	Improvements, Senchil-Ajena Road	5,476	5,476	5,476				
3			Detailed and Design Surveys	43,505	43,505	43,505				
	600	703-004-600	Surveys of Railway Routes for Bauxite Traffic.	23,939	23,939	23,939				
4			Preparatory Commission	774,500	774,500	644,777	129,723			
	600	703-006-600								

DEVELOPMENT

Head RDF/3, VOLTA RIVER PROJECT—PREPARATOR' WORK—*contd.*

Sub-head	Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-58	Total Actual Expenditure to 30-6-56	ESTIMATES		Consequent Commitment	Remarks
							Revised 1956-57	1957-58		
7			Publicity	122,550	122,550	77,822	33,429	11,299	...	Under control of Director of Information Services.
	101	703-007-101	Cinema Vans and Equipment	17,000	17,000	7,511	9,489	...	...	
	102	703-007-102	Publications, Films, etc.	105,550	105,550	70,311	23,940	11,299	...	
8	600	703-008-600	Feeder Roads (Tema and V.R.P.)	100,080	100,080	100,080	...	...	...	
9	600	703-009-600	Ghana Government Investigations	53,000	53,000	44,974	2,551	5,475	...	
10	100	703-010-100	Kpong Pilot Irrigation Scheme (Phase I)	205,200	205,200	138,511	46,575	20,114	...	Under control of Director of Agriculture.
11	100	703-011-100	Housing and Offices in Accra	163,992	163,992	161,122	2,870	...	...	
12	600	703-012-600	Continuation of Surveys	18,000	18,000	...	...	18,000	...	

Total

1,661,781

1,661,781

1,391,509

215,148

55,124

DEVELOPMENT

HEAD RDF/4, HOUSING

Sub-head	Item	Account Number	Title	Project Total	Expenditure to 30-6-56	ESTIMATES		Consequent Commitment	Remarks
						Revised 1956-57	1957-58		
1	600	704-001-600	Housing Corporation	650,000	...	650,000	...	...	
2	600	704-002-600	Building Society	250,000	...	250,000	...	...	
Total				900,000	...	900,000	...	...	

Ministry of Finance

THE CONSOLIDATION DEVELOPMENT PLAN:

ESTIMATES OF EXPENDITURE

FOR THE YEAR

1958 - 59



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1958/59

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THE CONSOLIDATION DEVELOPMENT PLAN

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MEMORANDUM ON THE DEVELOPMENT ESTIMATES 1958-59

Development Plan

In the year 1951, a ten-year development plan was drawn up but before it was put into operation it decided to reduce the period to five, and to retain the development works included in the ten-year plan. This plan, intended to be completed in 1956, was extended for a further year, and was substantially completed by June 1957 at a total cost of £93.3 million. A number of projects, although substantially complete, remained to be completed after July 1957.

It had been intended to embark on a second development plan in June 1957 but at that time the world price of cocoa received a serious setback, and due to the uncertainty of the future price of cocoa, in which the development fund receives its revenue by way of duties, it was decided to defer the second plan until July 1959 the period between July 1957 and July 1959 to be covered by an interim development plan, entitled the Consolidation Plan.

Consolidation Development Plan

As previously stated, this plan was designed to cover the interim period between the two major plans and was drawn up with a view to providing for the completion of uncompleted First Development Plan projects, to providing for reasonable development activity in all regions of the country, to providing for the continuation of works organisations engaged on development works, and to consolidating the work carried out under the First Development Plan. In its original plan state, the plan was made up of an estimated total of £5 million to complete works under the First Development Plan plus £13 million for new development works over the whole range of Government activities. In fact, the carry-over from the First Development Plan of uncompleted works totalled approximately £10 million, and the initial plan therefore amounted to a total of £23 million plus £11.2 million under the Reserve Development Fund for work on Tema Harbour, Tema Township, and Volta River investigations, etc.

With the recovery of world prices for cocoa, increasing confidence has led to the extension of the Consolidation Plan, and the allocation of an additional £13.6 million, which brings the Consolidation Plan in its present state to £47.8 million, which includes the works under the Reserve Development Fund. This £47.8 million also includes a consequent commitment of £4.8 million which will remain to be completed by June 1959.

It is not difficult to estimate the overall rate of expenditure under the development plan but it is difficult to estimate it individually under each project. This difficulty results in the estimates providing for funds considerably in excess of the amount that is likely to be executed under the plan. Although it is not possible to reflect the true rate of development expenditure within the estimates, it is reasonable to state that it will be such that the value of uncompleted work will be considerably in excess of the £4.8 million consequent commitment shown in the estimates. It is probable that, on the basis of the present plan, the amount of uncompleted work will be in the region of £15 million at the end of the Consolidation Plan Period.

The development estimates for 1958-59 provide for a total expenditure of £22.3 million including the expenditure previously shown separately under the Reserve Development Fund. Details of this expenditure are shown in summary form in Appendix I, and in detailed form under the various schedules included in Appendix III. At Appendix II will be found a summary of the estimated financial position of the Development Fund, and it will be noted that although, in the past, funds were held under six separate funds they have now all been grouped together in one single development fund, and expenditure will accordingly be debited in future to this single development fund. As stated previously in this memorandum it is anticipated that the amount of work remaining uncompleted at the 30th June, 1958, will be considerably in excess of the estimate, and although the balance of funds at the 30th June, 1959, is shown as £15.6 million it is likely that this balance will be nearer to £25 million at that date.

It will be noted that funds shown under Head RDF/1 for the construction of Tema Harbour are provided by way of loan to the Railway and Harbour Administration, and all expenditure is brought to

account by the Administration and is not therefore itemised in the estimates. The total breakdown of these funds is shown as in the following table:—

Project	Total Planned Expendi- ture	Estimated Expendi- ture to 30-6-59	Total Actual Expendi- ture to 30-6-57	ESTIMATES		Con- sequent Commit- ment	Remarks
				Revised 1957-58	1958-59		
	£G	£G	£G	£G	£G	£G	
(a) HARBOUR							
1. Preliminary Works	260,087	260,087	260,087				Completed
2. Harbour Contract	8,891,433	8,864,094	3,664,094	2,900,000	2,300,000	27,339	
3. Consultant's Fees and Su- pervisory Costs on Main Contract	716,300	567,243	267,243	100,000	200,000	149,057	
4. Provision of Permanent Way Materials	399,000	337,123	257,123	50,000	30,000	61,877	
5. Provision of Services	20,000	20,000		5,360	14,640		
(b) HARBOUR ANCILLARY WORKS							
1. Rail Access to Industrial and Oil Installation Areas	200,000					200,000	
2. Staff Housing	500,000					500,000	
3. Port Administration Build- ing	150,000	65,000			65,000	85,000	
4. Port Operating Equipment	1,530,000	1,131,994	609,574	214,640	307,780	398,006	
5. Filling of Chemu Lagoon	40,000	40,000			40,000		
(c) RESERVE	342,580	342,580			342,580		
Totals	13,049,400	11,628,121	5,058,121	3,270,000	3,300,000	1,421,279	

The above table shows actual expenditure on various works, and the totals therefore vary in some particulars from the figures of loans taken up as shown in the estimates. Up to the 30th June 1957, loans taken up exceeded expenditure by £140,879.

Second Development Plan

The Second Development Plan, covering the period from 1st July 1959 to 30th June 1964 is being drawn up by the Development Commission and it is anticipated that it will be ready for presentation to Parliament before the end of the present calendar year. First priority in the Second Development Plan will be the completion of works started in the Consolidation Plan and it is anticipated that this work will amount to approximately £15 million.

K. A. GBEDEMAH
Minister of Finance

ACCRA.

1st July, 1968.

THE CONSOLIDATION DEVELOPMENT ESTIMATES 1958-59

Development funds required for the service of Ministries and their Departments as detailed below:—

	£G
MINISTRY OF AGRICULTURE (Sub-heads DF/1, DF/2, DF/3 and RDF.3/10).	1,526,442
MINISTRY OF TRADE AND INDUSTRIES (Sub-heads DF/6 and DF/7).	383,687
MINISTRY OF COMMUNICATIONS (Sub-heads DF/10, DF/11, DF/12 and RDF.1/2 and RDF.2/7).	5,680,840
MINISTRY OF WORKS (Sub-heads DF/15, DF/13, DF/16, DF/17, DF/18 and RDF.2/5 and RDF.2/6).	5,048,066
MINISTRY OF DEFENCE (Sub-head DF/19).	219,070
MINISTRY OF EXTERNAL AFFAIRS (Sub-head DF/20).	172,000
MINISTRY OF EDUCATION (Sub-head DF/21).	1,797,303
MINISTRY OF FINANCE (Sub-head DF/24).	549,916
MINISTRY OF HEALTH (Sub-head DF/26).	1,194,750
MINISTRY OF INFORMATION AND BROADCASTING (Sub-head DF/30 and RDF.3/7).	288,311
MINISTRY OF THE INTERIOR (Sub-head DF/31).	438,057
MINISTRY OF HOUSING (Sub-head DF/32 and RDF.2/2, RDF.2/3, RDF.2/8, RDF.2/9, RDF.2/10 and RDF.4/2).	3,092,633
MINISTRY OF JUSTICE (Sub-head DF/33).	Nil.
MINISTRY OF LABOUR AND CO-OPERATIVES (Sub-head DF/34).	750,000
MINISTRY OF LOCAL GOVERNMENT (Sub-head DF/35).	720,000
PRIME MINISTER'S OFFICE (Sub-head DF/38 and DF/36).	368,388
DEVELOPMENT COMMISSION (Sub-head DF/37 and RDF.3/9, and RDF.3/12).	142,078
Total	£G22,371,541

THE FINANCIAL SUMMARY

SUMMARY BY MINISTRIES AND SUB-HEADS

Ministry and Sub-Head	Project Total	ESTIMATED EXPENDITURE				Remarks
		1-7-57 to 30-6-59	Revised 1957-58	Estimated 1958-59	Consequent Commit- ment	
	£G	£G	£G	£G	£G	
MINISTRY OF AGRICULTURE:						
Ministry DF/1	1,536,357	1,534,557	833,016	701,541	1,800	Second Plan Commitment total £G470,210
D/Agriculture DF/2	1,150,655	1,150,655	369,610	781,045	—	
Forestry DF/3	70,629	70,629	57,989	12,640	—	
Totals	2,757,641	2,755,841	1,260,615	1,495,226	1,800	
MINISTRY OF TRADE AND INDUSTRIES:						
Ministry DF/6	1,641,243	1,641,243	1,302,893	338,350	—	
Geological Survey DF/7	94,614	85,146	39,809	45,337	9,468	
Totals	1,735,857	1,726,389	1,342,702	383,687	9,468	
MINISTRY OF COMMUNICATIONS:						
Ministry DF/10	362,149	362,149	355,149	7,000	—	Second Plan Commitment £G242,000
Posts and Telecommunications DF/11	805,668	665,668	408,947	256,721	140,000	
Railways DF/12	2,074,220	2,074,220	13,600	2,060,620	—	
Totals	3,242,037	3,102,037	777,696	2,324,341	140,000	
MINISTRY OF WORKS:						
Ministry DF/15	1,183,496	1,183,496	937,839	245,657	—	
Roads DF/13	4,759,112	4,299,112	2,299,089	2,000,023	460,000	
Electricity DF/16	2,376,510	2,376,510	807,602	1,568,908	—	
Rural Water DF/17	942,449	919,953	429,443	490,510	22,496	
Urban Water DF/18	863,345	863,345	388,814	474,531	—	
Totals	10,124,912	9,642,416	4,862,787	4,779,629	482,496	
MINISTRY OF DEFENCE:						
Ministry DF/19	424,965	424,965	205,895	219,070	—	
MINISTRY OF EXTERNAL AFFAIRS:						
Ministry DF/20	323,330	323,330	151,330	172,000	—	
MINISTRY OF EDUCATION:						
Ministry DF/21	5,064,429	4,299,308	2,502,005	1,797,303	765,121	

SUMMARY BY MINISTRIES AND SUB-HEADS—contd.

Ministry and Sub-Head	Project Total	ESTIMATED EXPENDITURE				Remarks
		1 7 57 to 30 6 59	Revised 1957 58	Estimated 1958 59	Consequent Commit- ment	
MINISTRY OF FINANCE:	£G	£C	£G	£G	£G	
Ministry DE/24	1,058,349	1,058,349	508,433	549,916		
MINISTRY OF HEALTH:						
Ministry DE/26	1,736,300	1,602,278	407,528	1,194,750	134,022	Second Plan Commitment total £G590,000.
MINISTRY OF INFORMATION AND BROADCASTING:						
Ministry DE/30	424,925	424,925	136,614	288,311	—	Second Plan Commitment £G856,400.
MINISTRY OF THE INTERIOR:						
Ministry DE/31	964,189	841,372	403,315	438,057	122,817	
MINISTRY OF HOUSING:						
Ministry DE/32	926,463	922,396	613,412	308,984	4,067	
MINISTRY OF JUSTICE:						
Ministry DE/33	32,788	24,198	24,198	—	8,590	
MINISTRY OF LABOUR AND CO- OPERATIVES:						
Ministry DE/34	1,000,570	1,000,570	250,570	750,000	—	
MINISTRY OF LOCAL GOVERNMENT:						
Ministry DE/35	1,241,302	1,241,302	521,302	720,000	—	
PRIME MINISTER'S OFFICE:						
Prime Minister DE/38	973,799	973,799	638,799	335,000	—	
Regional Organisations DE/36	201,318	201,318	167,930	33,388	—	
Totals	1,175,117	1,175,117	806,729	368,388	—	
DEVELOPMENT COMMISSION:						
DE/37	159,150	159,150	36,750	122,400	—	
Lema Harbour RDE/1	7,850,400	6,570,000	3,270,000	3,300,000	1,280,400	
Lema Township RDE/2	6,932,552	5,186,697	2,228,112	2,958,585	1,745,855	
Volta River Project RDE/3	103,790	103,790	52,896	50,894	—	
Housing RDE/4	555,000	405,000	255,000	150,000	150,000	
Grand Totals	47,834,066*	42,989,430	20,617,889	22,371,541	4,844,636	

* The grand project total does not include expenditure prior to the commencement of the Consolidation Plan period on the 1st July, 1957.

ESTIMATED FINANCIAL POSITION OF THE DEVELOPMENT FUND

	£G	£G
BALANCE AT 30TH JUNE, 1957:—		
Development Fund	10,333,618	
Second Development Fund	10,600,652	
Reserve for Second Development Fund	3,582,130	
Supplementary Reserve Development Fund	1,528,521	
Reserve Development Fund	17,050,333	
*Total Development Fund		43,095,254
Add Estimate of Cocoa Duty 1957-58	11,000,000	
Contribution by United Kingdom Government to Volta River Project 1957-58	35,707	11,035,707
		54,130,961
Deduct Estimate of expenditure on projects included in the Development Plan 1957-58		20,617,881
Estimated balance available on 30th June, 1958		33,513,079
Add Estimate of Cocoa Duty 1958-59		4,500,000
		38,013,079
Deduct Estimate of expenditure on projects included in the Development Plan 1958-59		22,371,545
Estimated balance available 30th June, 1959		15,641,534

* Note.—All funds now grouped together in one Development Fund.

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
1	600	501-001-600	Control of Blood Diseases	8,500	6,700	2,600	4,100	1,800	
2	600	501-002-600	Tsetse Eradication Schemes	40,000	40,000	33,000	7,000		
3	600	501-003-600	Agricultural Development Corporation	304,854	304,854	204,854	100,000		
4	600	501-004-600	Soil Conservation and Land Planning	399,211	399,211	200,000	199,211		
5			Veterinary Stations	32,982	32,982	25,182	7,800		
	301	501-005-301	Yendi	6,500	6,500	6,500			
	302	501-005-302	Pong-Tamale Animal Health Store	2,550	2,550	2,550			
	501	501-005-501	Keta-Denu	908	908	908			
	502	501-005-502	Adidome	23,024	23,024	15,224	7,800		
6			Fisheries Stations	4,897	4,897	4,897			
	1	501-006-001	Takoradi	4,897	4,897	4,897			
7			Fisheries General	134,483	134,483	34,483	100,000		
	1	501-007-001	Elmina Harbour	133,434	133,434	33,434	100,000		
	2	501-007-002	Survey of Road to Mienia	1,000	1,000	1,000			
	301	501-007-301	Lawra Plant and Equipment	49	49	49			
8	600	501-008-600	Improvement to Beaches	9,300	9,300		9,300		
9			Agricultural Extension	159,220	159,220	100,000	59,220		
	1	501-009-001	Western Region	21,580	21,580	14,500	7,080		£G21,240 2nd Plan Commitment
	101	501-009-101	Eastern Region	15,540	15,540	12,250	3,290		£G9,470 2nd Plan Commitment
	201	501-009-201	Ashanti	13,380	13,380	9,300	4,080		£G12,240 2nd Plan Commitment
	301	501-009-301	Northern Region	93,240	93,240	55,050	38,190		£G62,820 2nd Plan Commitment
	501	501-009-501	Trans-Volta/Togoland	15,480	15,480	8,900	6,580		£G19,740 2nd Plan Commitment
10	600	501-010-600	Agricultural Training for Young Farmers	28,310	28,310	20,000	8,310		£G12,180 2nd Plan Commitment
11	600	501-011-600	Livestock Development Research	35,540	35,540	26,000	9,540		£G17,070 2nd Plan Commitment

Sub-head DF/1, MINISTRY *contd.*

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
12			Water Conservation and Agricultural Development	£G	£G	£G	£G	£G	
	201	501-012-201	Ashanti	259,920	259,920	132,000	127,920		
	301	501-012-301	Northern Region	35,750	35,750	15,000	20,750		£G10,450 2nd Plan Commitment
	600	501-012-600	Trans-Volta/Togoland and Accra Plains	36,850	36,850	15,000	21,850		£G31,350 2nd Plan Commitment
13	301	501-013-301	School for Veterinary Assistants, Tamale	187,320	187,320	102,600	85,320		£G262,680 2nd Plan Commitment
14	600	501-014-600	Agricultural Information	53,240	53,240	50,000	3,240		£G9,570 2nd Plan Commitment
15	600	501-015-600	Rubber Growing Project	3,400	3,400		3,400		£G1,400 2nd Plan Commitment
				62,500	62,500		62,500		
Grand Total				1,536,357	1,534,557	833,016	701,541	1,800	

Sub-head DE 2, DEPARTMENT OF AGRICULTURE

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30.6.59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
1			Development Staff Emoluments and Other Charges						
2			Agricultural Stations						
				110,454	110,454	58,970	51,484		
			Asutangi	7,084	7,084				
			Aiyemba	1,116	1,116	1,116			
			Princes	1,230	1,230	1,230			
			Bunsu	4,040	4,040	4,040			
			Fokosse	1,399	1,399	1,399			
			Kumasi	8,078	8,078	8,078			
			Fjura	405	405	405			
			Damaturu	5,314	5,314	5,314			
			Nyankpala	30,399	30,399	11,999			
			Tono	3,400	3,400	2,400			
			Manga	2,659	2,659	1,659			
			Babale	2,254	2,254	2,254			
			Yendi	12,150	12,150	5,800			
			South Mamprusi	12,250	12,250	5,800			
			Krachi	10,000	10,000				
			Keta (Oshana)	7,158	7,158	5,958			
			Kpeve	825	825	825			
			Heavy Equipment for Agricultural Stations	693	693	693			
				127,021	127,021	87,871	39,150		
3			Cocoa Industry						
				127,021	127,021	87,871	39,150		
			Fosu	1,270	1,270	1,270			
			Swedru (Asikuma)	1,885	1,885	1,885			
			Wiawso (Buoku)	2,000	2,000	2,000			
			Asamankese	20,590	20,590	20,590			
			Oda (Biene)	1,515	1,515	1,515			
			Kwahu	3,180	3,180	3,180			
			Suhum (Apedwa)	3,150	3,150	3,150			
			Bechem	5,157	5,157	5,157			
			Goaso	4,122	4,122	4,122			
			Juaso	2,792	2,792	2,792			
			Pam (Dormaa)	23,150	23,150	23,150			
			South Ashanti	18,850	18,850	18,850			
			Efiduaase (Teterem)	4,950	4,950	4,950			
			Akumadan	26,000	26,000	10,000			
			Jasikan (Akata)	2,470	2,470	2,470			
			Plant and Machinery	1,060	1,060	1,060			
			Miscellaneous Other Work	4,880	4,880	4,880			

MINISTRY OF AGRICULTURE

CONSOLIDATION DEVELOPMENT PLAN

Sub-head DF 2, DEPARTMENT OF AGRICULTURE—*contd.*

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30.6.59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
4			Agricultural Education	26	26	26	26	26	
	201	502-004-201	Kumasi	10,194	10,194	9,194	1,000		
	301	502-004-301	NORTHERN REGION Nyankpala	6,632	6,632	6,632			
	600	502-005-600	Cocoa Industry (Rehabilitation)	3,562	3,562	2,562	1,000		
5			Feeder Roads	284,720	284,720	213,520	71,200		
6									
7			Soil and Land-Use Survey	55	55	55			
	201	502-007-201	Kumasi Laboratories and Outbuildings	55	55	55			
8			Capsid Control	618,211	618,211		618,211		
			Grand Total	1,150,655	1,150,655	369,610	781,045		

Transferred to Sub-head DF 38, Item 3, Sub-Item 600.

Sub-head DF 3, FORESTRY

Item	Sub-Item	Account Number	Title	Project-Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
2			Fuelwood Plantation	£G 10,000	£G 10,000	£G 5,360	£G 4,640	...	
	1	503-002-001	WESTERN REGION	416	416	208	208	...	
			Winneba						
	101	503-002-101	EASTERN REGION	2,032	2,032	1,371	661	...	
			Ada						
	301	503-002-301	NORTHERN REGION	2,000	2,000	1,000	1,000	...	
	302	503-002-302	Tamale	1,490	1,490	750	740	...	
3	303	503-002-303	Lawra	1,800	1,800	900	900	...	
	304	503-002-304	Wa	1,322	1,322	661	661	...	
			White Volta Levee						
4	501	503-002-501	TRANS-VOLTA/TOGOLAND	940	940	470	470	...	
			Keta						
3	600	503-003-600	Timber Utilisation	10,000	10,000	2,000	8,000	...	
5			Forestry Offices, Stores and Garages	4,512	4,512	4,512	...	...	
	1	503-004-001	Takoradi	4,512	4,512	4,512	...	...	
6	201	503-005-201	Forestry Training School	44,693	44,693	44,693	...	...	
			Research and Equipment	1,424	1,424	1,424	...	...	
	601	503-006-601-3.	Silviculturist					...	
	602		Entomologist	1,424	1,424	1,424	...	...	
	603		Utilization					...	
			Grand Total	70,629	70,629	57,989	12,640	...	

MINISTRY OF TRADE AND INDUSTRIES

Sub-head DF/6, MINISTRY

CONSOLIDATION DEVELOPMENT PLAN

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
				£G	£G	£G	£G	£G	
1	600	506-001-600	Consultants Fees	10,541	10,541	10,541			
2	600	506-002-600	Capital Investment in Industrial Development Corporation	957,651	957,651	806,301	151,350		
3	1	506-003-001	Takoradi Cement Clinker Factory	172,000	172,000	10,000	162,000		
4			Trade Miscellaneous	120,460	120,460	120,460			
	101	506-004-101	Nsawam Produce Inspection Office	460	460				
	600	506-004-600	Guarantee Corporation	120,000	120,000	120,000			
5	600	506-005-600	Diamond Market	6,000	6,000	6,000			
6	101	506-006-101	Ambassador Hotel	19,591	19,591	19,591			
7	600	506-007-600	Black Star Line	300,000	300,000	300,000			
8			Government Local Investments	55,000	55,000	30,000	25,000		
	1	506-008-001	Alusso Rolling Mill Factory	30,000	30,000	30,000			
	101	506-008-101	Aluminium Tensils Factory	25,000	25,000		25,000		
Grand Total				1,641,243	1,641,243	1,302,893	338,350		

Sub-head DF 7, GEOLOGICAL SURVEY

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Item	Sub-Item	Account Number	Title	Project Total	ESTIMATES		Consequent Commitment	Remarks
					Estimated Expenditure to 30.6.59	Revised 1957-58	1958-59	
1			Surveys	2G 94,614	2G 85,146	2G 39,809	2G 45,337	2G 9,468
	600	507-001-600	General Survey Programme	90,937	81,469	36,132	45,337	9,468
	601	507-001-601	Expansion Scheme	3,677	3,677	3,677		
Grand Total				94,614	85,146	39,809	45,337	9,468

Sub-head DF/10, MINISTRY

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
1			Crash Rescue Fire Stations	£G	£G	£G	£G	£G	
				25,500	25,500	25,500			
	1	510-001-001	Takoradi	8,500	8,500	8,500			
	201	510-001-201	Kumasi	8,500	8,500	8,500			
2	301	510-001-301	Tamale	8,500	8,500	8,500			
			Development of Civil Aviation	300,000	300,000	300,000			
	600	510-002-600							
			Aviation Buildings, etc.	18,229	18,229	15,229	3,000		
3			Accra Airport Terminal	3,900	3,900	900			
	101	510-003-101	Accra Airport—Repairs to Runway	3,829	3,829	3,829			
	102	510-003-102	V.O.R. Equipment	10,500	10,500	10,500			
	103	510-003-103							
4			Transport Department—Offices and Workshop	1,204	1,204	1,204			
	1	510-004-001	Sekondi-Takoradi	1,204	1,204	1,204			
5			Transport—Miscellaneous	9,658	9,658	9,658			
			Accra Testing Office	3,642	3,642	3,642			
	101	510-005-101	Purchase of Vehicles	6,016	6,016	6,016			
	600	510-005-600							
6			Meteorological	558	558	558			
			Equipment	115	115	115			
	600	510-006-600	Radar Storm Detection	443	443	443			
	601	510-006-601							
7			Ghana Nautical College	7,000	7,000	3,000	4,000		
	600	510-007-600							
Grand Total				362,149	362,149	355,149	7,000		

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30.6.59	ESTIMATES		Consistent Commitment	Remarks
						Revised, 1957-58	1958-59		
1			Development Staff Emoluments and Other Charges.	£G	£G	£G	£G	£G	
2			Trunk Circuits	145,462	145,462	70,962	74,500		
			WESTERN REGION						
		1 511-002-001	Kade Oda	2,500	2,500	2,500			
		2 511-002-002	Cape Coast-Moroe	1,100	1,100	1,100			
		3 511-002-003	Axim-Half Assini	8,400	8,400	8,400			
		4 511-002-004	Oda-Ntronang	11,000	11,000		11,000		
		5 511-002-005	Kade-Prankese Akropong	4,200	4,200		4,200		
		6 511-002-006	Elmina-Eguale Ahren Agona	2,200	2,200		2,200		
		7 511-002-007	Twifu-Hemang	2,500	2,500		2,500		
		8 511-002-008	Foso-Asin Akropong	1,600	1,600		1,600		
		9 511-002-009	Dunkwa-Wiawso	8,000	8,000		8,000		
		10 511-002-010	Kade-Asuam	3,500	3,500		3,500		
		11 511-002-011	Kade-Otumi	2,500	2,500		2,500		
		12 511-002-012	Nsuta-Beposo	1,000	1,000	1,000			
			EASTERN REGION						
		101 511-002-101	Accra-Nsawam	6,000	6,000	6,000			
		102 511-002-102	Tema-Prampam	1,200	1,200	1,200			
		103 511-002-103	Nsawam-Asamankese	4,100	4,100	4,100			
		104 511-002-104	Old Tafo-Oslem	520	520	520			
		105 511-002-105	Accra-Oda	6,000	6,000	6,000			
		106 511-002-106	Accra-Abokobi	1,500	1,500		1,500		
		107 511-002-107	Akuse-Asuatsua	1,500	1,500	1,500			
			ASHANTI						
		201 511-002-201	Sunyani-Nkoranza	6,897	6,897	6,897			
		202 511-002-202	Juaso-Obogu	1,400	1,400	1,400			
		203 511-002-203	Effiduasi-Asamang	1,200	1,200	1,200			
		204 511-002-204	Fomena-Dompoasi	400	400	400			
		205 511-002-205	Kumasi-Toase	4,000	4,000		4,000		
		206 511-002-206	Techiman-Akomadan	4,000	4,000	4,000			
		208 511-002-208	Tepa-Boma	2,200	2,200	2,200			
		209 511-002-209	Bechem-Techimantia	2,400	2,400	2,400			
		210 511-002-210	Jachie-Kumasi	3,400	3,400		3,400		
		211 511-002-211	Bekwai-Kutenasi	2,000	2,000		2,000		
		212 511-002-212	Akrokeri-Jacobo	1,600	1,600		1,600		
		213 511-002-213	Techiman-Tsobodum	1,700	1,700	1,700			
		214 511-002-214	Wenchi-Nsawkaw	5,500	5,500		5,500		
		215 511-002-215	Berekum-Gyapekurom	6,600	6,600		6,600		

Sub-head DF/11, POSTS AND TELECOMMUNICATIONS—*contd.*

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
2			Trunk Circuits—<i>contd.</i>						
			NORTHERN REGION						
	301	511-002-301	Tamale-Savelugu	£G	£G	3,000	£G	£G	
	302	511-002-302	Tamale-Kusawgu	3,000	3,000	2,500	...	...	
	303	511-002-303	Tamale-Bolgatanga, etc.	2,500	2,500	...	...	...	
	304	511-002-304	Tamale-Yendi						
	305	511-002-305	Bolgatanga-Gambaga-Bawku	2,000	2,000	2,000	...	...	
	306	511-002-306	Bolgatanga-Navrongo-Tumu Han Lawra						
	307	511-002-307	Wa, etc.						
	308	511-002-308	Tamale-Tolon	4,800	4,800	...	4,800	...	
	309	511-002-309	Savelugu Kumbungu	2,400	2,400	...	2,400	...	
	310	511-002-310	Savelugu Nanton	2,000	2,000	...	2,000	...	
			TRANS-VOLTA TOGOLAND						
	501	511-002-501	Ho Abudu	200	200	200	...	...	
			GENERAL						
	601	511-002-601	Accra-Keta	145	145	145	...	...	
	602	511-002-602	Accra-Swedru	6,000	6,000	6,000	...	...	
	603	511-002-603	Nkawaw-Pankese	1,600	1,600	1,600	1,600	...	
			KETA DISTRICT						
	701	511-002-701	Sogankope-Achidome	4,600	4,600	4,600	...	...	
	702	511-002-702	Afloussome-Accra	1,600	1,600	1,600	1,600	...	
	703	511-002-703	Sogankope-Dabala	2,000	2,000	2,000	2,000	...	
3			Cable Extensions	124,500	124,500	57,000	67,500		
	1	511-003-001	Sekondi-Takoradi Underground	25,000	25,000	12,500	12,500		
	101	511-003-101	Accra	85,000	85,000	40,000	45,000		
	201	511-003-201	Kumasi Underground	4,500	4,500	4,500	...		
	601	511-003-601	Miscellaneous Underground Cables at various	10,000	10,000	...	10,000		
			Minor exchanges						
4			Radio Telephone Links	171,458	171,458	171,458			
	601	511-004-601	Accra-Kumasi	13,058	13,058	13,058	...		
	602	511-004-602	Accra-Takoradi	158,400	158,400	158,400	...		
	603	511-004-603	Tamale-Kumasi						Deleted.

CONSOLIDATION DEVELOPMENT PLAN

Sub-head DE TL, POSTS AND TELECOMMUNICATIONS

Item	Sub-head Item Number	Particulars	Property Total	Estimated Expenditure 1958-59	ESTIMATES		Conse- quent Commit- ment	Remarks
					Revised 1957-58	1958-59		
5		Telephone Exchange Equipment	168,319	93,319	22,319	71,000	75,000	
	101 511-005-101	Accra	8,350	8,350	8,350			
	102 511-005-102	Cantonments Accra	500	500	500			
	103 511-005-103	Accra Central Exchange Extensions	100,000	25,000		25,000	75,000	
	201 511-005-201	Kumasi	13,469	13,469	13,469			
	603 511-005-603	Trunk Switch Board Extensions	46,000	46,000		46,000		
6		School Equipment	2,578	2,578	2,578			
	601 511-006-601	Telephone Operators School	2,578	2,578	2,578			
7		Building Extensions	50,889	50,889	20,889	30,000		
	1 511-007-001	WESTERN REGION Takoradi, Workshop and Stores	14,208	14,208	14,208			
	101 511-007-101	EASTERN REGION Accra G.P.O.	6,681	6,681	6,681			
	102 511-007-102	Accra North Site Acquisition	15,000	15,000		45,000		
	103 511-007-103	Cantonments Exchange	15,000	15,000		15,000		
8		Miscellaneous Buildings	76,662	76,662	63,741	12,921		
	1 511-008-001	Dunkwa	3,800	3,800	3,800			
	2 511-008-002	Cape Coast Post Office (Site Acquisition)	4,000	4,000	4,000			
	201 511-008-201	Kumasi Post Office and Telephone Exchange	61,921	61,921	49,000	12,921		
	301 511-008-301	Tamale Post Office Special Type	1,300	1,300	1,300			
	601 511-008-601	Kumasi-Tamale	1,637	1,637	1,637			
	602 511-008-602	Accra-Kumasi	750	750	750			
	603 511-008-603	Accra-Takoradi	1,829	1,829	1,829			
	604 511-008-604	Staff Quarters	1,425	1,425	1,425			
9	601 511-009-601	Advance Indents Volta River Project	65,000				65,000	
10		Telegrams	800	800		800		
	601 511-010-601	Cape Coast-Kumasi Teleprinter	800	800		800		
		Grand Total	805,668	665,668	408,947	256,721	140,000	

MINISTRY OF COMMUNICATIONS
Sub-head DF/12, RAILWAYS
CONSOLIDATION DEVELOPMENT PLAN

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
1	600	512-001-600	Loans to Railways Administration for Development Projects.	£G 1,801,420	£G 1,801,420	£G 12,600	£G 1,788,820	£G ...	
2	1	512-002-001	Loans to Railway and Harbour Administration for Cement Clinker Berth at Takoradi.	272,800	272,800	1,000	271,800	...	£G 242,000 2nd Plan Commitment.
Grand Total				2,074,220	2,074,220	13,600	2,060,620		

Sub-head DF 13. ROADS

Item	Sub-Item	Account Number	Title	Project Total	ESTIMATES		Consequent Commitment	Remarks
					Revised 1957-58	1958-59		
1			Development Staff Emoluments and Other Charges	£G 39,150	£G 18,000	£G 21,150	£G	
	601	513-001-601	Executive Engineers					
	602	513-001-602	Mechanical Engineers (Roads)					
	603	513-001-603	Right of Way Officer					
	604	513-001-604	Engineer-in-Charge of Training					
	605	513-001-605	Finance and Supplies Officer					
	606	513-001-606	Materials Engineer					
	607	513-001-607	Supervisors, Road Construction					
	608	513-001-608	Road Inspectors					
	609	513-001-609	Inspectors of Works, Mechanical Equipment					
	610	513-001-610	Supervisors, Mechanical Equipment					
	611	513-001-611	Quantity Surveyors					
	612	513-001-612	Cost Accountant					
	613	513-001-613	Personnel Officer					
	614	513-001-614	Superintendent Engineers					
	615	513-001-615	Office and Clerical Assistants					
	616	513-001-616	Travelling and Transport					
2			New Road Construction	£G 1,913,557	£G 1,205,157	£G 708,400	£G	
	1	513-002-001	Beposo-Takoradi	181,177	181,177			
	2	513-002-002	Takoradi-Tarkwa	185,046	185,046			
	3	513-002-003	Winnelba-Manikessim	10,505	10,505			
	4	513-002-004	Manikessim-Cape Coast	250,000	250,000			£G 420,000 2nd Plan Commitment.
	5	513-002-005	Anyirawasi Ho	150,000		150,000		£G 104,000 2nd Plan Commitment.
	101	513-002-101	Tema-Kpong	580,400	300,000			
	102	513-002-102	Adeiso-Kade	4,801	4,801			
	103	513-002-103	Accra-Tefle	20,500	20,500			
	201	513-002-201	Dunkwa-Obuasi	355,762	355,762			
	301	513-002-301	Mono-Yapei	21,133	21,133			
	501	513-002-501	Have Etoe-Kpandu	66,513	66,513			
	502	513-002-502	Asikuma-Kpeve	20,000	20,000			
	503	513-002-503	Denu-Aflao and Sogankope Denu Survey	5,700	5,700			
	601	513-002-601	Depots, Road Camps and Ancillary Service common to all Projects	62,020	34,020	28,000		
3			Road Improvements	£G 1,131,106	£G 395,106	£G 596,000	£G 140,000	
	1	513-003-001	Widening of Trunk Roads, Western Region	10,543	10,543			
	2	513-003-002	Surface Dressing to Trunk Roads	34,744	34,744			
	3	513-003-003	Cape Coast-Beposo	640,000	100,000	400,000		
	101	513-003-101	Widening of Trunk Roads—Eastern Region	11,352	11,352			
	102	513-003-102	Surface Dressing to Trunk Roads—Eastern Region	1,487	1,487			

Sub-head DF/13, ROADS—contd.

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
3			Road Improvements—contd.	£G	£G	£G	£G	£G	
	103	513-003-103	Improvement to Roads by Regional Organisation	787	787	787			
	201	513-003-201	Obuasi-Brofoyedru	151,800	151,800	51,800	100,000		
	202	513-003-202	Widening of Trunk Roads—Ashanti	1,200	1,200	1,200			
	203	513-003-203	Surface Dressing to Trunk Roads—Ashanti	26,074	26,074	26,074			
	204	513-003-204	Mampong Yeji	12,299	12,299	12,299			
	205	513-003-205	Komongo-Agogo Road	100,000	100,000	4,000	96,000		
	301	513-003-301	Bimbilla-Bawku	60,796	60,796	60,796			
	302	513-003-302	Widening of Trunk Roads Northern Region	12,128	12,128	12,128			
	303	513-003-303	Surface Dressing to Trunk Roads N. Region	39,014	39,014	39,014			
	304	513-003-304	Yeji Badgatanga	9,468	9,468	9,468			
	305	513-003-305	Improvements to Roads maintained by Regional Organisation	2,627	2,627	2,627			
4	501	513-003-501	Tarring through Towns and Villages Trans-Volta/Togoland	9,642	9,642	9,642			
	502	513-003-502	Surface Dressing to Trunk Roads Trans-Volta/Togoland	7,145	7,145	7,145			
			New Bridges Construction	204,619	204,619	202,322	2,297		
	1	513-004-001	Donkase	37,152	37,152	37,152			
	2	513-004-002	Dankwa	120,397	120,397	118,100	2,297		
5	101	513-004-101	Kade	1,475	1,475	1,475			
	301-2	513-004-301-2	Pwalugu-Nasia	3,098	3,098	3,098			
	501	513-004-501	Volta (Adome)	42,497	42,497	42,497			
			Replacement of sub-Standard Bridges	162,525	162,525	158,000	4,525		
	1	513-005-001	Western Region						
6	101	513-005-101	Eastern Region						
	201	513-005-201	Ashanti Region						
	301	513-005-301	Northern Region						
	600	513-005-600	Undeveloped						
			Two Mechanical Road Constructions Units	1,302,651	982,651	315,000	667,651	320,000	
7	1	513-006-001	Reconstruction of Swedish Oda Road	500,000	375,000	125,000	250,000	125,000	
			TRANS-VOLTA TOGO-LAND						
	501	513-006-501	Reconstruction of Sokankope-Denn Road	500,000	375,000	125,000	250,000	125,000	
	601	513-006-601	Headquarters Staff Emoluments and Other Charges	120,000	80,000		80,000	40,000	

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30.6.59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
6			Two Mechanical Road Construction Units	26	26	26	26	26	
			— <i>contd.</i>						
			WESTERN REGION						
	602	513-006-602	Survey and New Roads	80,000	50,000	10,000	40,000	30,000	
	603	513-006-603	Surveys P.W.D. and Consultants	102,651	102,651	55,000	47,651		
7	501	513-007-501	Minor Road Improvements, Togoland	5,504	5,504	5,504			
Grand Total				4,759,112	4,299,112	2,299,089	2,000,023	460,000	

CONSOLIDATION DEVELOPMENT PLAN

Sub-head DF/15, MINISTRY

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
1	600	515-001 600	Development Staff Emoluments and Other Charges	LG	LG	LG	LG	LG	
2			Official Buildings						
	1	515-002 001	Takoradi, P.W.D. Stores Transit Depot	49,941	49,941	40,000	9,941		
	2	515-002 002	Tarkwa, Magistrate's Court	191,435	191,435	84,749	106,686		
	3	515-002 003		35,412	35,412				
	4	515-002 004	Dunkwa, P.W.D. Yard	456	456				Transferred to Sub-head DF/ 33, Item 1, Sub-item 1.
			Lakoradi, Magistrate's Court						
	101	515-002 101	Accra, Central Government Buildings	75,741	75,741	8,000	67,741		
	102	515-002 102	Accra, P.W.D. Store Yard	1,881	1,881	1,881			
	103	515-002 103	Accra, P.W.D. Soils Laboratory	7,482	7,482	5,000	2,482		
	201	515-002 201	Kumasi, P.W.D. Yard	69,463	69,463	33,000	36,463		Transferred to Sub-head DF/ 33, Item 1, Sub-item 2.
	202	515-002 202	Kumasi, Magistrate's Court						
3			Bungalows						
	501	515-002 501	Accra, P.W.D. Office and Store	1,000	1,000	1,000			
			Western Region						
	101	515-003 101	Accra, P.W.D. Office	5,050	5,050	5,050			
	102	515-003 102	Accra, P.W.D. Office	4,000	4,000	4,000			
	201	515-003 201	Asikuma	66,000	66,000	44,350	21,650		
	301	515-003 301	Northern Region	27,957	27,957	22,000	5,957		
	501	515-003 501	Trabouk, P.W.D. Office	58,586	58,586	45,000	13,586		Transferred to Sub-head DF/ 33, Item 1, Sub-item 202.
				12,192	12,192	10,000	2,192		
4	101	515-004 101	Governor-General's Residence, State House and Beach Hut	134,488	134,488	75,686	58,802		
5	600	515-005 600	Plant Pool	237,843	237,843	234,000	3,843		
6	600	515-006 600	Keta, Sea Defence Works	72,500	72,500	57,500	15,000		

CONSOLIDATION DEVELOPMENT PLAN

Sub-head DE 15, MINISTRY

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30.6.59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
7	101	515 007 101	Accra Improvements	46	46	46	46	46	
8	701	515 008 701	Keta Reclamation Investigation	322,993	322,993	314,993	8,000		
				511	511	511			
Grand Total				1,183,496	1,183,496	937,839	245,657		

MINISTRY OF WORKS

CONSOLIDATION DEVELOPMENT PLAN

Sub-head DF/16, ELECTRICITY

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
				£G	£G	£G	£G	£G	
1			Development Staff Emoluments and Other Charges						
2			New Buildings, Generation and Distribution	789,801	789,801	507,302	282,499		
		1	Cape Coast	26,390	26,390	14,390	12,000		
		2	Sekondi-Takoradi	17,114	17,114	17,114			
		3	Swedru-Winnema	13,500	13,500	1,500	12,000		
		4	Tarkwa	7,310	7,310	7,310			
		5	Dunkwa	2,420	2,420	2,420			
		6	Saltpond	18,500	18,500	2,000	16,500		
		101	Asamankese	21,740	21,740	14,741	6,999		
		102	Obu-Akro-Swedru	11,904	11,904	3,404	8,500		
		103	Koforidua	16,050	16,050	4,050	12,000		
		104	Nsawam	350	350	350			
		105	Tata	2,930	2,930	2,930			
		106	Accra	84,968	84,968	84,968			
			ASHANTI						
		201	Kumasi	223,450	223,450	218,450	5,000		
		202	Obuasi	50,000	50,000	6,000	44,000		
		301	Tamale	15,004	15,004	15,004			
		302	Bolgatanga						
		303	Pong-Tamale						
		401	Ho	21,626	21,626	12,626	9,000		
		601	Main Distribution	250,000	250,000	100,000	150,000		
		701	Kofa	6,545	6,545	45	6,500		
3			Tema Electricity Generation	1,501,794	1,501,794	271,794	1,230,000		
		101	Accra-Tema Power Project	266,794	266,794	266,794			
		102	Tema Steam Power Station	1,235,000	1,235,000	5,000	1,230,000		£G1,864,000 2nd Plan Commitment
4		600	Hire Apparatus	11,210	11,210	10,260	950		
5		600	Transport	5,380	5,380	5,380			
6		600	U.N. Electrification Investigation						
7		101	Independence Arch, Permanent Floodlights	700	700	700			
8		600	Rural Electrification	52,166	52,166	2,166	50,000		
9		600	Free Connections	15,459	15,459	10,000	5,459		

Sub-head DE 17, RURAL WATER DEVELOPMENT

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30.6.59	Revised 1957-58	ESTIMATES 1958-59	Consequent Commitment	Remarks
1			Development Staff Emoluments and other Charges	134,496	112,000	50,000	62,000	22,496	
	601	517-001-601	Engineer - Design						
	602	517-001-602	Drilling Superintendent						
	603	517-001-603	Drillers						
	604	517-001-604	C/Draughtsman						
	605	517-001-605	T/Foreman/Works						
	606	517-001-606	Unestablished Staff Officer and Clerk						
	608	608	Assistant Drilling Superintendent						
	609	517-001-609	Engineer						
	610	517-001-610							
2			Boreholes	254,622	254,622	103,400	151,222		
	1	517-002-001	Western Region	36,759	36,759	26,000	10,759		
	101	517-002-101	Eastern Region	36,500	36,500	18,000	18,500		
	201	517-002-201	Ashanti	30,000	30,000	15,000	15,000		
	301	517-002-301	Northern Region	20,080	20,080	15,000	5,080		
	501	517-002-501	Trans-Volta/Togoland	47,883	47,883	15,000	32,883		
	601	517-002-601	Unallocated	83,400	83,400	14,400	69,000		
3			Rural Piped Supplies	400,316	400,316	169,707	230,609		
	101	517-003-101	Tafo	70,000	70,000	35,000	35,000		
	201	517-003-201	Mampong (Ashanti)	96,000	96,000	40,000	56,000		
	202	517-003-202	Sunyani	70,000	70,000	20,000	50,000		
	301	517-003-301	Salaga	5,350	5,350		5,350		
	302	517-003-302	Fawku	70,000	70,000	23,000	47,000		
	501	517-003-501	Worawora	9,350	9,350				
	502	517-003-502	Ho	8,259	8,259	7,000	1,259		
	503	517-003-503	Peki-Blengo	3,235	3,235	1,235	2,000		
	504	517-003-504	Kpandu	122	122				
	601	517-003-601	Unallocated	18,000	18,000	9,000	9,000		
	602	517-003-602	Extensions and Improvements	50,000	50,000	25,000	25,000		
4	500	517-004-500	Trans-Volta/Togoland Loan Balance	40,679	40,679	20,000	20,679		
5	600		Rural Supply Schemes						
6	201	517-006-201	Offices and Workshops	1,048	1,048	1,048			
			Ashanti	1,048	1,048				
									Transferred to various items

MINISTRY OF WORKS
CONSOLIDATION DEVELOPMENT PLAN
Sub-head DF/17 RURAL WATER DEVELOPMENT—contd.

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
7			Minor Rural Supplies	£G	£G	£G	£G	£G	
	1	517-007-001	Western Region	59,800	59,800	33,800	26,000	...	
	101	517-007-101	Eastern Region	17,741	17,741	9,741	8,000	...	
	201	517-007-201	Ashanti	16,000	16,000	8,000	8,000	...	
	501	517-007-501	Trans-Volta/Togoland	15,568	15,568	7,568	8,000	...	
	601	517-007-601	Investigation	6,491	6,491	6,491	...	...	
8			Rural Water General	4,000	4,000	2,000	2,000	...	
				51,488	51,488	51,488	...	...	
	600	517-008-600	Contract Drilling	49,500	49,500	49,500	...	...	
	601	517-008-601	Vehicles/Plant	1,988	1,988	1,988	...	...	
Grand Total.				942,449	919,953	429,443	490,510	22,496	

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30.6.59	Revised 1957-58	1958-59	Consequent Commitment	Remarks
1	600	518-001-600	Development Staff Emoluments and Other Charges						
2			New Supplies, etc.	605,256	605,256	317,814	287,442		
	1	518-002-001	Cape Coast	19,247	19,247	10,000	9,247		
	2	518-002-002	Sekondi-Takoradi	219,864	219,864	28,000	191,864		
	3	518-002-003	Winneba	6,314	6,314	5,314	1,000		
	101	518-002-101	Accra	75,000	75,000	75,000			
	102	518-002-102	Koforidua	3,500	3,500	2,500	1,000		
	103	518-002-103	Manya-Yilo Krobo	3,000	3,000	3,000			
	104	518-002-104	Nsawam	7,529	7,529	4,000	3,529		
	105	518-002-105	Swedru	123,278	123,278	85,000	38,278		
	201	518-002-201	Kumasi	47,524	47,524	35,000	12,524		
	301	518-002-301	Tamale-Savelugu	100,000	100,000	70,000	30,000		
3			Investigations	47,000	47,000	17,000	30,000		
	601	518-003-601	Consultants	2,000	2,000	2,000			
	602	518-003-602	P.W.D.	45,000	45,000	15,000	30,000		
4			Housing	21,089	21,089	4,000	17,089		
	201	518-004-201	Kumasi	5,589	5,589	2,000	3,589		
	301	518-004-301	Tamale	15,500	15,500	2,000	13,500		
5	600	518-005-600	Waterworks Construction Plant	20,000	20,000	10,000	10,000		
6	600	518-006-600	Water Mains Distribution	170,000	170,000	40,000	130,000		
Grand Total				863,345	863,345	388,814	474,531		

MINISTRY OF DEFENCE

Sub-head DF/19, MINISTRY

CONSOLIDATION DEVELOPMENT PLAN

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
1			Barracks and Quarters	£G 303,510	£G 303,510	£G 120,110	£G 183,400	£G	
	100	519-001-100	Infantry Barracks	157,000	157,000	114,000	43,000		
	101	519-001-101	Artillery Barracks	92,500	92,500	100	92,400		
	102	519-001-102	Sewerage, Infantry and Artillery Barracks	19,000	19,000	1,000	18,000		
	103	519-001-103	Sewerage, Military Hospital	26,000	26,000	2,000	24,000		
	104	519-001-104	Roads and Drains in New Barrack Areas	8,000	8,000	2,000	6,000		
	105	519-001-105	Ordnance Depot	1,010	1,010	1,010			
2			Barracks	19,185	19,185	12,185	7,000		
	100	519-002-100	Training School	1,185	1,185	1,185			
	101	519-002-101	Sewerage	18,000	18,000	11,000	7,000		
3			Utilities	93,270	93,270	64,600	28,670		
	100	519-003-100	Electricity Supply and Distribution	82,980	82,980	60,000	22,980		
	101	519-003-101	Water Supply and Distribution	10,290	10,290	4,600	5,690		
4			Staff Quarters	9,000	9,000	9,000			
Grand Total				424,965	424,965	205,895	219,070		

MINISTRY OF EXTERNAL AFFAIRS

CONSOLIDATION DEVELOPMENT PLAN

Sub-head DE 20, MINISTRY

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
5	600	520-005-600	Residence, London High Commissioner	2G 65,000	2G 65,000	2G 65,000	2G	2G	
6	600	520-006-600	Accommodation for Diplomatic Missions	258,330	258,330	86,330	172,000		
Grand Total				323,330	323,330	151,330	172,000	...	

Sub-head DF/21, MINISTRY

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
1			Colleges	£G 3,244,000	£G 2,747,810	£G 1,563,505	£G 1,184,305	£G 496,190	
	101	521-001-101	EASTERN REGION Accra University College	2,896,000	2,399,810	1,240,505	1,159,305	496,190	
	201	521-001-201	ASHANTI Kumasi College of Technology	348,000	348,000	323,000	25,000		
2			Scholarships	£G 502,753	£G 233,822	£G 120,422	£G 113,400	£G 268,931	
	500	521-002-500	Trans-Volta Togoland	24,988	12,000	6,000	6,000	12,988	
	600	521-002-600	General	477,765	221,822	114,422	107,400	255,943	
3			Secondary Education	£G 299,951	£G 299,951	£G 131,951	£G 168,000		
	1	521-003-001	WESTERN REGION Takoradi Government Secondary Technical School Extension	16,345	16,345	16,345			
	2	521-003-002	Cape Coast Holy Child College	24,300	24,300	24,300			
	3	521-003-003	Cape Coast Mantsipum School	844	844	844			
4			Teacher Training	£G 412,011	£G 412,011	£G 207,011	£G 175,000		
	101	521-003-101	EASTERN REGION Accra Academy	181,000	181,000	20,000	161,000		
	102	521-003-102	Aburi Secondary Girls School	200	200	200			
	201	521-003-201	ASHANTI Opoku Ware Secondary School	51,000	51,000	44,000	7,000		
	501	521-003-501	TRANS-VOLTA Togo AND Ho, Mawuli School	24,913	24,913	24,913			
	601	521-003-601	Survey Designs etc. for new Day Schools	1,349	1,349	1,349			
			Teacher Training	£G 412,011	£G 412,011	£G 207,011	£G 175,000		
5			Teacher Training	£G 412,011	£G 412,011	£G 207,011	£G 175,000		
	1	521-004-001	WESTERN REGION Kumasi Extensions to College	9,322	9,322	9,322			
	2	521-004-002	Sekondi-Takoradi Training College	26,064	26,064	26,064			
	3	521-004-003	Purchase and Adaptation of former Bogoso Mines Buildings	39,417	39,417	39,417			
	4	521-004-004	Winneba Training College	286,000	286,000	150,000	136,000		
	101	521-004-101	Aburi Presbyterian Women's Training College	20,000	20,000	20,000	20,000		
	201	521-004-201	ASHANTI Berekum Government College	7,622	7,622	7,622			

Sub-head DE 21, MINISTRY

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30.6.59	Revised 1957-58	1958-59	Consolidated Commitment	Remarks
4			Teacher Training						
			TRANS-VOLTA TOWNSHIP						
		501	Peki Training College	19,000	19,000		19,000		
		601	Minor Works and Additions	2,603	2,603	2,603			
		602	Equipment	1,983	1,983	1,983			
5			Northern Region	366,274	366,274	324,274	42,000		
		301	Tamale Women's Training College	64,477	64,477	51,477	13,000		
		302	Tamale Secondary School	93,000	93,000	64,000	29,000		
		303	Nawrongo, White Fathers Training College	9,000	9,000	9,000			
		304	Pusiga Training College	19,000	19,000	19,000			
		305	Middle Schools in the Northern Region	180,797	180,797	180,797			
6			Miscellaneous	81,951	81,951	31,891	50,060		
		101	Ghana National Museum	5,000	5,000		5,000		
		600	Architectural Staff for P.W.D. including Housing	55,060	55,060	10,000	45,060		
		601	Payments of Architects	21,891	21,891	21,891			
7			Technical Institutes and Trade Schools	157,489	157,489	92,951	64,538		
	1	521-007-001	Tarkwa Technical Institute	27,853	27,853	21,239	6,614		
	2	521-007-002	Takoradi Technical Institute	31,378	31,378	13,000	18,378		
	101	521-007-101	Accra Technical Institute	44,392	44,392	18,642	25,750		
	201	521-007-201	Kumasi Technical Institute	20,967	20,967	12,000	8,967		
	501	521-007-501	Kpandu Trade School	32,899	32,899	28,070	4,829		
			Grand Total	5,064,429	4,299,308	2,502,005	1,797,303	765,121	

MINISTRY OF FINANCE

CONSOLIDATION DEVELOPMENT PLAN

Sub-head DF/24, MINISTRY

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
				£G	£G	£G	£G	£G	
1	600	524-001-600	Contributions to International Organisations	428,650	428,650	423,650	5,000	...	
2	600	524-002-600	Investment, Bank of Ghana	40,000	40,000	40,000	...	...	
3			Buildings	339,699	339,699	44,783	294,916	...	
	1	524-003-001	Cape Coast Audit Office	4,950	4,950	4,950	...	...	
	2	524-003-002	Cape Coast District Treasury	8,250	8,250	8,250	...	...	
	3	524-003-003	Takoradi Income Tax Office	88	88	88	...	...	
	101	524-003-101	Accra Income Tax Office	20,316	20,316	5,000	15,316	...	
	102	524-003-102	Accra Accountant and Auditor General Offices	129,600	129,600	...	129,600	...	
	103	524-003-103	Koforidua Income Tax Office	14,495	14,495	14,495	...	...	
	104	524-003-104	Commercial Bank, Accra	150,000	150,000	...	150,000	...	
	301	524-003-301	Salaga District Treasury, Trans-Volta Togo-land	2,700	2,700	2,700	...	...	
	501	524-003-501	Kadjebi Preventive Station	4,200	4,200	4,200	...	...	
	502	524-003-502	Hohoe District Treasury	2,500	2,500	2,500	...	...	
	503	524-003-503	Sogankope District Treasury	2,600	2,600	2,600	...	...	
4	600	524-004-600	Special Mortgage Fund, Commercial Bank of Ghana	250,000	250,000	...	250,000	...	
Grand Total				1,058,349	1,058,349	508,433	549,916	...	

Sub-head DF 26, MINISTRY

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30.6.59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
1	101	526-001-101	Accra Central Hospital	382,990	248,968	28,968	220,000	134,022	
2	600	526-002-600	Health Campaigns	92,000	92,000	10,000	82,000		
3			Health Centres	24,471	24,471	15,971	8,500		
	101	526-003-101	Asamankese	59	59	59			
	201	526-003-201	Asokori/Elfiduasi	604	604	604			
	202	526-003-202	Artebubu	1,000	1,000	1,000			
	203	526-003-203	Kintampo	800	800	800			
	301	526-003-301	Bole	500	500	500			
	302	526-003-302	Binala	1,100	1,100	1,100			
	303	526-003-303	Bimbilla	836	836	836			
	501	526-003-501	Kpandu	72	72	72			
	701	526-003-701	Ada	19,500	19,500	11,000	8,500		
4	101	526-004-101	Mental Hospital—Ankafu	200,000	200,000	5,000	195,000		20,000,000 2nd Plan Commitment.
5			Hospital Extensions	102,748	102,748	45,248	57,500		
	1	526-005-001	Sekondi	948	948	948			
	2	526-005-002	Cape Coast	200	200	200			
	3	526-005-003	Saltpond	500	500	500			
	101	526-005-101	Accra, Mental Hospital	3,600	3,600	3,600			
	501	526-005-501	Ho	500	500	500			
	600	526-005-600	District Hospital Extensions	97,000	97,000	39,500	57,500		
6			Medical Field Units	19,208	19,208	12,208	7,000		
	201	526-006-201	Kintampo	6,888	6,888	6,888			
	301	526-006-301	Lawra	320	320	320			
	600	526-006-600	Medical Field Units—General	12,000	12,000	5,000	7,000		
7	600	526-007-600	X-Ray and Electrical Equipment	27,236	27,236	14,486	12,750		
8	101	526-008-101	Adomi Mental Hospital	3,000	3,000	3,000			
9			Health Centres—C.M.B.	200,000	200,000	116,000	84,000		
	1	526-009-001	Agona Swedru	20,000	20,000	12,000	8,000		
	2	526-009-002	Tikwabo	20,000	20,000	10,000	10,000		
	3	526-009-003	Wassaw-Amenfi-Akropong	20,000	20,000	10,000	10,000		
	101	526-009-101	Assesewa	20,000	20,000	14,000	6,000		

MINISTRY OF HEALTH

CONSOLIDATION DEVELOPMENT PLAN

Sub-head DF/26, MINISTRY—*contd.*

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
9			Health Centres—C.M.B.—<i>contd.</i>	£G	£G	£G	£G		
	102	526-009-102	Suhum	20,000	20,000	8,000	12,000		
	201	526-009-201	Akrogerri	20,000	20,000	14,000	6,000		
	202	526-009-202	Sampa	20,000	20,000	10,000	10,000		
	203	526-009-203	Nkoranza	20,000	20,000	10,000	10,000		
	501	526-009-501	Kadjebe	20,000	20,000	14,000	6,000		
	502	526-009-502	Kete-Krachi	20,000	20,000	14,000	6,000		
10	201	526-010-201	Kumasi Central Hospital	100,000	100,000	100,000			
11			Nurses' Training College	13,562	13,562	13,562			
	1	526-011-001	Sekondi	4,799	4,799	4,799			
	301	526-011-301	Non-Recurrent Expenditure, Accra	8,763	8,763	8,763			
12	301	526-012-301	School of Hygiene, Tamale	5,706	5,706	5,706			
13			Offices and Stores	6,236	6,236	6,236			
	201	526-013-201	Kumasi Regional Stores	1,409	1,409	1,400			
	202	526-013-202	Kumasi Regional Office	2,700	2,700	2,700			
	301	526-013-301	Tamale Regional Store	1,700	1,700	1,700			
	501	526-013-501	The Regional Store	436	436	436			
14	601	526-014-601	Housing	4,325	4,325	4,325			
15			New Hospitals	211,918	211,918	11,918	200,000		
	101	526-015-101	Children's Hospital, Korle Bu	205,000	205,000	5,000	200,000		200,000 2nd Plan Commitment.
	301	526-015-301	Yendi	6,518	6,518	6,518			
	501	526-015-501	Hedee	400	400	400			
16			Personal Emoluments						
	201	526-016-201	Resident Architect in Charge						
	202	526-016-202	Resident Superintendent Engineer						
	203	526-016-203	Resident Veterinary Surgeon						
	204	526-016-204	Chief of Works						
	205	526-016-205	Chief of Transport						
	206	526-016-206	Office Expenses						
17	601	526-017-601	Tamale Central Hospital	83	83	83			

Sub-head DE 26, MINISTRY *contd*

Item	Sub-Item	Account Number	Project Total	Estimated Expenditure to 30.6.59	Revised 1957-58	Estimates 1958-59	Consolidated Commitment	Remarks
18			26	26	26	26	26	
			196	196	196			
			69	69	69			
			127	127	127			
19			32,047	32,047	4,047	28,000		
			1,468	1,468	1,468			
			30,000	30,000	2,000	28,000		
			579	579	579			
20			1,951	1,951	1,951			
			951	951	951			
			1,000	1,000	1,000			
21			305,000	305,000	5,000	300,000		2G195,000 2nd Plan Commitment
Grand Total			1,736,300	1,602,278	407,528	1,194,750	334,022	

MINISTRY OF INFORMATION AND BROADCASTING CONSOLIDATION DEVELOPMENT PLAN

Sub-head DF/30, MINISTRY

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
1			DEVELOPMENT STAFF EMOLUMENTS AND OTHER CHARGES	£G	£G	£G	£G	£G	
	600	530-001-600	Head Engineering Training Assistant Engineering Training Audio F Assistant Engineering Training Radio F Programme Organiser, School Broadcasting	22,238	22,238	22,238			
2			Broadcasting Stations	38,107	38,107	38,107			
	101	530-002-101	Studios	38,107	38,107	38,107			
3			Relay Stations	110,642	110,642	67,331	43,311		
	301	530-300-301	Tamale	13,311	13,311	10,000	3,311		
	302	530-003-302	Wa	410	410	410			
	303	530-003-303	Bawku	850	850	850			
	304	530-003-304	Nawreng	4,932	4,932	4,932			
	305	530-003-305	Bolgatanga	791	791	791			
	501	530-003-501	Kpandui	348	348	348			
	600	530-003-600	Equipment and Materials	90,000	90,000	50,000	40,000		
4			Broadcasting Miscellaneous	2,268	2,268	2,268			
	600	530-004-600	Junior Staff Quarters	2,029	2,029	2,029			
	601	530-004-601	Senior Staff Housing	239	239	239			
5	600	530-005-600	External Broadcasting Services of Adviser	2,000	2,000	2,000			
6	101	530-006-101	Printing, Bulk Paper Store	397	397	397			
7	600	530-007-600	Information Services Film Unit	7,273	7,273	4,273	3,000		
8	101	530-008-101	External Broadcasting	242,000	242,000		242,000		£G856,400 2nd Plan Commitment
Grand Total				424,925	424,925	136,614	288,311		

MINISTRY OF THE INTERIOR

SALE OF LAND AND MINISTERS

Item	Sub-Item	Account	Particulars	Project (Total)	Estimated Expenditure (1957-58)	Revised (1957-58)	Estimated Expenditure (1958-59)	Consolidated Commitment	Remarks
1			New Central Prisons						
	101	531-001-101	Nsawam Central Prison	535,617	412,800	112,800	300,000	122,817	
2			Sub Central Prisons						
	101	531-002-101	James Camp	1,134	1,134	4,134			
	102	531-002-102	Forstal Institution, Maamobi Ho	1,203	1,203	1,203			
	501	531-002-501		976	976	976			
3			Industrial Training, Prison Farms and Warders' Quarters	12,143	12,143	12,143			
	1	531-003-001	Western Region	1,090	1,090	1,090			
	2	531-003-002	Sekondi-Lakoradi	235	235	235			
	3	531-003-003	Akrafu	229	229	229			
			Sekondi Warders' Quarters						
	101	531-003-101	EASTERN REGION	176	176	176			
	102	531-003-102	Accra	2,259	2,259	2,259			
			Maamobi						
	201	531-003-201	ASHANTI	5,488	5,488	5,488			
			Kumasi						
	301	531-003-301	NORTHERN REGION	166	166	166			
			Tamale						
	501	531-003-501	TRANS-VOLTA/TOGOLAND	2,500	2,500	2,500			
			Keta						
4			Prisons Miscellaneous	741	741	741			
	601	531-004-601	Prisons Furniture	627	627	627			
	602	531-004-602	Fire-Fighting Apparatus	114	114	114			
5	101	531-005-101	Central Police Headquarters, Accra	50,000	50,000	5,000	45,000		
6	201	531-006-201	Regional Reserve Police Barracks - Kumasi	1,000	1,000	1,000			

MINISTRY OF THE INTERIOR

CONSOLIDATION DEVELOPMENT PLAN

Sub-head DF/31, MINISTRY *could*

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30.6.59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
7			Regional Police Headquarters, Police Stations and Quarters	£G	£G	£G	£G	£G	
				205,075	205,075	135,318	69,757		
			WESTERN REGION						
	1	531-007-001	Takoradi	7,478	7,478	7,478			
	2	531-007-002	Cape Coast, Police Headquarters and Quarters	547	547	547			
	3	531-007-003	Elmina, Station and Quarters	780	780	780			
	101	531-007-101	Mpraeso	19,400	19,400	1,000	18,400		
			ASHANTI						
	201	531-007-201	Extensions to Police Stations and Quarters	150,000	150,000	100,000	50,000		
	202	531-007-202	Ebuduasi, Stations and Quarters	412	412	412			
	203	531-007-203	Kumasi, Headquarters, Stations and Quarters	9,738	9,738	9,738			
8			NORTHERN REGION						
	301	531-007-301	Wa	500	500	500			
	302	531-007-302	Tamale	8,175	8,175	8,175			
			TRANS-VOLTA (TOGOLAND)						
	501	531-007-501	Ho	6,188	6,188	6,188			
			GENERAL						
	601	531-007-601	Acquisition of Police Station Sites	1,857	1,857	500	1,357		
	600	531-008-600	Police College	45,000	45,000	30,000	15,000		
	9	600-531-009-600	Police Special Vehicles	111,300	111,300	103,000	8,300		

MINISTRY OF HOUSING

CONSOLIDATION DEVELOPMENT PLAN

Sub-head DF/32, MINISTRY

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
1			Roof Loans Scheme	£G 530,567	£G 526,500	£G 258,500	£G 268,000	£G 4,067	
	601	532-001-601	Capital	508,000	508,000	250,000	258,000		
	602	532-001-602	Overheads	22,567	18,500	8,500	10,000	4,067	
2			Housing Corporation						
	601	532-002-601	Capital						
	602	532-002-602	Overheads						
3	501	532-003-501	Surveys—Aerial Surveys (Southern Savannah)	8,786	8,786	4,200	4,586		
4	600	532-004-600	Lands—Acquisition of Lands for Development Works	65,417	65,417	48,889	16,528		
5			Town and Country Planning						
	101	532-005-101	Investigations	5,500	5,500	5,500			
	600	532-005-600	Aerial Surveys	5,000	5,000	5,000			
6	1	532-006-001	Cape Coast Lands Boundary Office						Transferred to Sub-head DF/33 Item 1 Sub-item 201.
7	600	532-007-600	Development Staff Emoluments and Other Charges	10,000	10,000	9,500	500		
8	100	532-008-100	Accra Earthquake Rehousing	100,674	100,674	100,674			
9			Subsidised Schemes	136,042	136,042	131,042	5,000		
	1	532-009-001	Bibiani	6,118	6,118	6,118			
	2	532-009-002	Cape Coast	11,595	11,595	11,595			
	3	532-009-003	Sekondi-Takoradi	29,586	29,586	29,586			
	4	532-009-004	Tarkwa	10,938	10,938	10,938			
	5	532-009-005	Fanti/Abooso	5,354	5,354	5,354			
	101	532-009-101	Accra	47,490	47,490	42,490	5,000		
	201	532-009-201	Obuasi	13,636	13,636	13,636			
	202	532-009-202	Kumasi	11,119	11,119	11,119			
	501	532-009-501	Ho	206	206	206			

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
10			Housing Schemes on Hire Purchase	£G 49,486	£G 49,486	£G 44,486	£G 5,000	£G	
	1	532 010 001	Sekondi-Takoradi	10,000	10,000	10,000	...	...	
	101	532 010 101	Accra	26,372	26,372	21,372	5,000	...	
	201	532 010 201	Kumasi	13,114	13,114	13,114	...	...	
11	101	532 011 101	Accra Survey Department Offices	...	...	...	...	...	Deleted.
12	600	532 012 600	Town and Country Planning Grants to Local Authorities	2,000	2,000	2,000	...	...	
13	600	532 013 600	Rural Housing	2,521	2,521	2,521	...	...	
14	600	532 014 600	Plant and Experimental Work	2,000	2,000	2,000	...	...	
15			New Offices and Stores	4,100	4,100	4,100	...	...	
	101	532 015 101	Accra	1,000	1,000	1,000	...	...	
	301	532 015 301	Tamale Lands Department Office	3,100	3,100	3,100	...	...	
16	101	532 016 101	Accra Sewerage Scheme	9,370	9,370	...	9,370	...	

MINISTRY OF JUSTICE

Sub-Head DE 33, MINISTRY

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30.6.59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
1			Official Buildings	26	26	26	26	26	
			WESTERN REGION	32,788	24,198	24,198		8,590	
	1	533-001-001	Tarkwa Magistrate's Court	400	400	400			
	2	533-001-002	Takoradi Magistrate's Court	448	448	448			
			EASTERN REGION	16,000	16,000	16,000			
	101	533-001-101	Accra Supreme Court						
			ASHANTI	4,350	4,350	4,350			
	201	533-001-201	Cape Coast Lands Boundary Offices	3,000	3,000	3,000			
	202	533-001-202	Kumasi Magistrate's Court						
	203	533-001-203	Kumasi Supreme Court	8,590				8,590	
			Grand Total	32,788	24,198	24,198		8,590	

MINISTRY OF LABOUR AND CO-OPERATIVES CONSOLIDATION DEVELOPMENT PLAN

Sub-head DF/34, MINISTRY

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
				£G	£G	£G	£G	£G	
1	600	534-001-600	Builders Brigade	1,000,000	1,000,000	250,000	750,000	...	
2			Offices	570	570	570	...	...	
	1	534-002-001	Takoradi Regional Labour Office	570	570	570	...	...	
Grand Total				1,000,570	1,000,570	250,570	750,000		

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
1			Development Staff Emoluments and Other Charges	£G	£G	£G	£G	£G	
2	600	535-002-600	Grants in Aid to Rural Local Authorities	959,683	959,683	489,683	470,000		
3	600	535-003-600	Grants for Regional Development						
4	300	535-004-300	Tamale Wing Local Government Training School	25,000	25,000	25,000			Transferred to Sub-head DF/38, Item 2, Sub-Item 600.
5	1	535-005-001	Cape Coast Local Government Office	219	219	219			
6			Local and Urban Council Offices	6,400	6,400	6,400			
	1	535-006-001	Western Region	4,400	4,400	4,400			
	201	535-006-201	Ashanti Region	2,000	2,000	2,000			
7	600	535-007-600	Loans to Local Authorities	250,000	250,000		250,000		
Grand Total				1,241,302	1,241,302	521,302	720,000	...	

PRIME MINISTER'S OFFICE
CONSOLIDATION DEVELOPMENT PLAN
Sub-head DF/36, REGIONAL ORGANISATIONS

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
1			Rest-houses	£G 26,028	£G 26,028	26,028		£G	
	201	536-001-201	Asanti	8,052	8,052	8,052			
	301	536-001-301	Northern Region	17,812	17,812	17,812			
	501	536-001-501	Trans-Volta/Togoland	164	164	164			
2			Junior Staff Quarters	£G 124,077	£G 124,077	106,689	17,388		
	1	536-002-001	Western Region	24,240	24,240	6,852	17,388		
	101	536-002-101	Eastern Region	7,457	7,457	7,457			
	201	536-002-201	Asanti	10,000	10,000	10,000			
	301	536-002-301	Northern Region	82,380	82,380	82,380			
3			Regional Headquarters Offices	£G 50,000	£G 50,000	34,000	16,000		
	101	536-003-101	Koforidua	12,000	12,000	12,000			
	201	536-003-201	Kumasi	12,000	12,000	12,000			
	301	536-003-301	Tamale	26,000	26,000	10,000	16,000		
4			Offices, Workshops, etc.	£G 1,213	£G 1,213	1,213			
	701	536-004-701	Sogaboke District Office	1,213	1,213	1,213			
1			Sub-head 38, PRIME MINISTER						
			Independence Day Celebrations	£G 151,280	£G 151,280	146,280	5,000		
	501	538-001-501	Improvement and Refurbishment of Residency	136	136	136			
	600	538-001-600	Independence Celebration - General	151,144	151,144	146,144	5,000		
2			Grants for Regional Development	£G 811,249	£G 811,249	481,249	330,000		
3			Feeder Roads	£G 11,270	£G 11,270	11,270			

DEVELOPMENT COMMISSION

Sub-head DF/37

Item	Sub-Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
1	101	537-001-101	Development Staff Emoluments and Other Charges	2G 33,900	2G 33,900	2G 1,000	2G 32,900	2G	
2	600	537-002-600	Technical Assistance	95,250	95,250	35,750	59,500		
	601	537-002-601	Administrative Costs	53,000	53,000	25,000	28,000		
	601	537-002-601	Contribution to the United Nations	42,250	42,250	10,750	31,500		
3	600	537-003-600	National Research Council	30,000	30,000		30,000		
Grand Total				159,150	159,150	36,750	122,400	...	

CONSOLIDATION DEVELOPMENT PLAN
RDF/I, TEMA HARBOUR

Sub-head	Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	Total Actual Expenditure to 30-6-57	ESTIMATES		Consequent Commitment	Remarks
							Revised 1957-58	1958-59		
1			Railways	£G	£G	£G	£G	£G	£G	
				2,337,052	2,337,052	2,337,052				
2	101	701-001-101	Accra-Tema	1,201,133	1,201,133	1,201,133				Head under control of Ministry of Communications. Completed.
	102	701-001-102	Tema-Shai Hills	1,135,919	1,135,919	1,135,919				
3	100	701-002-100	Loans to Railway and Harbours Administration	13,049,400	11,769,000	5,199,000	3,270,000	3,300,000	1,280,400	
4	100	701-003-100	Staff Housing Tema	66,680	66,680	66,680				Completed.
6	100	701-004-100	Tema Harbour - Water Supply	358,221	358,221	358,221				Completed.
			Roads	226,897	226,897	226,897				Completed.
	101	701-006-101	Accra-Tema	160,151	160,151	160,151				Completed.
	102	701-006-102	Tema-Shai Hills	50,244	50,244	50,244				Completed.
	103	701-006-103	Engineering and Contingencies	16,502	16,502	16,502				Completed.
Grand Total				16,038,250	14,757,850	8,187,850	3,270,000	3,300,000	1,280,400	

CONSOLIDATION DEVELOPMENT PLAN

RDF 2, TEMA TOWNSHIP

Sub-head	Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	Total Actual Expenditure to 30-6-57	ESTIMATES		Consequent Commitment	Remarks
							Revised 1957-58	1958-59		
1			Personal Emoluments	4G	4G	4G	4G	4G	4G	Under control of Ministry of Housing unless otherwise stated.
2	100	702-002-100	Land Acquisition	75,000	75,000	35,577	25,623	13,800	...	
3			Resettlement	754,230	754,230	30,786	504,214	219,230	...	
	101	702-003-101	Sakumona	22,000	22,000	12,733	9,267	...	...	
	102	702-003-102	Tema Village	732,230	732,230	18,053	494,947	219,230	...	
4	100	702-004-100	Arterial Roads	39,856	39,856	39,856	...	...	...	
5			Water Supply	1,230,000	1,230,000	881,253	236,325	112,422	...	Under control of Ministry of Works.
	101	702-005-101	Design	60,000	60,000	14,129	21,883	23,988	...	
	102	702-005-102	Construction	840,000	840,000	691,520	106,677	41,803	...	
	103	702-005-103	Distribution	330,000	330,000	175,604	107,765	46,631	...	
6			Electricity Supply	575,000	518,033	242,959	119,059	156,015	56,967	Under control of Ministry of Works.
	101	702-006-101	Plant	210,000	210,000	138,985	15,000	56,015	...	
	102	702-006-102	Buildings	55,000	55,000	52,888	2,112	...	...	
	103	702-006-103	Engineering Contingencies	35,000	35,000	33,053	1,947	...	...	
	104	702-006-104	Distribution	275,000	218,033	18,033	100,000	100,000	56,967	
7			Posts and Telecommunications	300,000	149,957	30,768	62,690	56,499	150,043	Under control of Ministry of Communications.
	101	702-007-101	Trunk Junction Circuits	94,000	94,000	3,425	59,575	31,000	...	
	102	702-007-102	Subscribers' Apparatus, etc.	63,500	31,327	9,327	2,000	20,000	32,173	
	103	702-007-103	Telephone Exchange Equipment	45,000	3,551	2,552	500	499	41,449	
	104	702-007-104	Teletypewriter Circuit	800	800	420	380	...	...	
	105	702-007-105	Temporary P.O. Quarters	1,158	1,158	1,158	...	...	...	
	106	702-007-106	Office Furniture, etc.	164	164	164	...	...	...	
	107	702-007-107	Strong Room and Safes	2,000	100	50	50	...	1,900	
	108	702-007-108	Telephone Carrier Equipment	4,235	4,235	4,235	...	...	...	

CONSOLIDATION DEVELOPMENT PLAN

RDF/2, TEMA TOWNSHIP—contd.

Sub-head	Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	Total Actual Expenditure to 30-6-57	ESTIMATES		Consequent Commitment	Remarks
							Revised 1957-58	1958-59		
				£G	£G	£G	£G	£G	£G	
7			Posts and Telecommunications—contd.							
	109	702-007-109	Motor Vehicles	3,193	3,193	3,193	...	...	...	
	110	702-007-110	Deviation of Routes	2,135	2,135	2,135	...	...	...	
	111	702-007-111	Post Office and Furniture	53,815	...	...	...	...	53,815	
	112	702-007-112	Building of Automatic Exchange	30,000	9,294	4,109	185	5,000	20,706	
8			Government Buildings	789,273	579,536	358,716	20,201	200,619	209,737	
	101	702-008-101	Staff Housing	168,536	168,536	157,075	11,461	...	...	
	102	702-008-102	Hospital	210,000	210,000	201,260	8,740	...	...	
	103	702-008-103	Offices	14,000	...	...	...	...	14,000	
	104	702-008-104	Police Buildings	113,000	113,000	...	...	112,619	...	
	105	702-008-105	Meteorological Station	...	...	...	...	...	...	
	106	702-008-106	P.W.D. Maintenance Yard	35,000	35,000	...	...	35,000	...	
	107	702-008-107	Other Works	195,737	...	...	...	...	195,737	
	108	702-008-108	Out-Patients' Clinic	53,000	53,000	...	...	53,000	...	
	100	702-009-100	Contingencies	671,144	200,000	...	...	200,000	471,144	
10			Loans and Grants to Tema Development Corporation	5,919,727	5,061,763	1,801,763	1,260,000	2,000,000	857,964	
	100	702-010-100								
Grand Total				10,354,230	8,608,375	3,421,678	2,228,112	2,958,585	1,745,855	

RDF-3, VOLTA RIVER PROJECT—PREPARATORY WORK

Under control of
Ministry of In-
formation and
Broadcasting.

CONSOLIDATION DEVELOPMENT PLAN
RDF/3, VOLTA RIVER PROJECT—PREPARATORY WORK—*contd.*

	Item	Account Number	Title	Project Total	Estimated Expenditure to 30-6-59	Total Actual Expenditure to 30-6-57	ESTIMATES		Consequent Commitment	Remarks
							Revised 1957-58	1958-59		
9	600	703-009-600	Ghana Government Investigations	£G 53,000	£G 53,000	£G 48,678	£G 1,900	£G 2,425	£G ...	Under control of Ministry of Agriculture.
10	100	703-010-100	Kpong Pilot Irrigation Scheme (Phase 1)	205,200	205,200	155,984	18,000	31,216	...	
11	100	703-011-100	Housing and Offices in Accra	163,783	163,783	163,783	...	...	...	
12	600	703-012-600	Continuation of Surveys	35,253	35,253	...	18,000	17,253	...	
Grand Total				1,662,202	1,662,202	1,558,412	52,896	50,894		

CONSOLIDATION DEVELOPMENT PLAN

RDF 4, HOUSING

Item	Account Number	Title	Project Total	Estimated Expenditure to 30.6.59	Total Actual Expenditure to 30.6.57	ESTIMATES		Consequent Commitment	Remarks
						Revised 1957-58	1958-59		
1	600 704 001 600	Housing Corporation	650,000	650,000	475,000	175,000	150,000	150,000	Under control of Ministry of Housing.
2	600 704 002 600	Building Society	550,000	400,000	170,000	80,000	150,000	150,000	
Grand Total			1,200,000	1,050,000	645,000	255,000	150,000	150,000	